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2009

2009 Annual Report



Town of Gorham
New Hampshire
Incorporated 1836



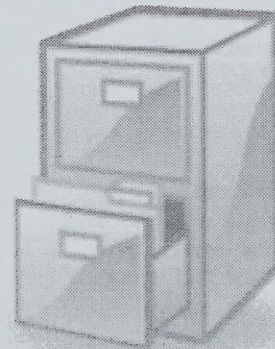
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Table of Contents

| | |
|--|-----|
| AV Home Care Services | 91 |
| AVRRDD | 92 |
| Assessing Department Report | 69 |
| Auditor's Combined Statement of Revenue & Expenses | 28 |
| Auditor's Report – 2008 | 26 |
| Balance Sheet – 2008 | 30 |
| Budget Committee Report | 71 |
| Carbon Monoxide Bulletin | 76 |
| Conservation Commission Report | 72 |
| Election Results | 126 |
| Emergency Management Report | 73 |
| Emergency Medical Services Report | 74 |
| Executive Councilor Report | 94 |
| Exemptions Available to Taxpayers | 135 |
| Expenditures Report | 55 |
| Family Resource Center Report | 93 |
| Fire Department Report | 75 |
| Forest Fire Warden and State Forest Ranger Report | 87 |
| Fourth of July Committee Report | 76 |
| Fund Balance | 25 |
| General Fixed Assets Report | 46 |
| Grants 2009 | 68 |
| Historical Society Report | 95 |
| Joint Loss Management Committee Report | 78 |
| Minutes of Town Meeting of March 2009 | 115 |
| Operating Expense Chart | 49 |
| Planning Board Report | 79 |
| Police Department Report | 85 |
| Public Library Report | 83 |
| Public Works Department Report | 80 |
| Recreation Department Report | 81 |
| Revenue Report | 50 |
| Sample Ballot | 8 |
| Sewer Department Budget | 106 |
| Sewer Department Expenses | 111 |
| Statement of Appropriations | 43 |
| Statement of Outstanding Debts | 45 |
| Statement of Revenue & Taxes Assessed | 46 |
| Summary Inventory of Valuation for 2009 – MS-1 | 32 |

| | |
|---|-----|
| Tax Rate Chart | 9 |
| Tax Collector's Report – MS 61 | 40 |
| Tax Rate Calculation | 24 |
| Town Budget for 2010 – MS-7 (colored pages) | 16 |
| Town Clerk Financial Report | 39 |
| Town Directory | 133 |
| Town Forest Account | 69 |
| Town Forest Report | 72 |
| Town Hall Renovation Project Report | 89 |
| Town Manager's Report | 4 |
| Town Manager's Retirement | 6 |
| Town Officials | 1 |
| Town Warrant for 2010 – (colored pages) | 10 |
| Treasurer's Report | 39 |
| Trust Funds - Trustees Report | 66 |
| Vital Statistics – Births | 129 |
| Vital Statistics – Deaths | 131 |
| Vital Statistics - Marriages | 130 |
| Water Department Budget | 101 |
| Water Department Expenses | 109 |
| Water & Sewer Commission Report | 97 |
| Water & Sewer Equipment Inventory | 114 |
| Water & Sewer Outstanding Debt | 113 |
| Years of Service | 5 |
| Zoning Board Report | 90 |



Town Officials & Staff

Board of Selectmen

Term Expires 2010

Yves Zornio, Chair

Term Expires 2011

Paul Robitaille

Term Expires 2012

Terry Oliver

Town Manager

William H. Jackson

Director of Finance & Administration

Denise M. Vallee

Director of Assessing

Diane Labbe

Fiscal/Administrative Assistant

Michelle Lutz

Town Clerk/Tax Collector

Grace E. LaPierre

Deputy Town Clerk/Tax Collector

Susan Enman

Town Treasurer

Donald King

Recreation Department

Jeff Stewart, Director

Senior & Adult Program Coordinator

Debra Ouellette

Emergency Management

Heather Mortenson, Director

Police Department

Sgt. Brian Lamarre

Officer Mark Santos

Aux. Officer Thomas Edgerton

Sgt. Jennifer Lemoine

Officer Geoffrey Bardeen

Aux. Officer Tobey Reichert

Dispatchers

Sophie Laughton

Maranda Morency

Diane Bouthot

Susan Dorval

Shelli Fortin

Public Works Department

Heather Mortenson, Office Manager

Roland Blais, Highway

Denis Martineau, Highway

John M LaPierre, Highway

Joe Ramsey, Foreman

Fred Corrigan, Highway/Parks

Karl Daisey, Sanitation

Dave Rich, Sanitation

PJ Cyr, Chief
Officer William Daisey
Officer Zach Howry

Amy Girard, Supervisor
Jacob Devoid
Catherine Pelletier

Austin "Buddy" Holmes, Director
Francis Dalphonse, Mechanic
Peter Dupont, Highway
Keith Paradis, Cemetery/Highway
Dan Lapointe, Sanitation

Town Officials & Staff

Emergency Medical Services

Karen Eichler, Director
Paul Gagne
Jordan Carrier
Diane Holmes
Wanda Tanguay
Keenan Hatch
Luc Corriveau
Cathy King

Shawn Costine, Assistant Director
Lt. Tim Harmon
Liza Burrill
Sonya Rich
Kelly Demers
William Graham
George Corriveau
William Davenport

Terry O'Neil, Assistant Director
Gary Vaillancourt
Skid Baillargeon
Mike Pelchat
Ryan Leighton
Cagney Hatch
Heather Bosa

Fire Department

George "Rick" Eichler, Chief
Clinton J Savage, Assistant Chief
Dana Horne, Captain
Lt. Paul Gleason
FF Justin Mosher
FF Robert Cote
FF William Watson
FF Victor Aubut
FF Nathan Corrigan
FF Karen Eichler
FF Ernie Fillion
FF Steve Gagne
FF Stephanie Kennedy
FF Adam White

Wallace Corrigan, Assistant Chief
Retired Chief Arthur Tanguay
Paul Nault, Captain
Lt. Shawn Costine
Clerk Norman Demers
FF Arthur Marchand
FF Maurice Belanger
FF Douglas Gleason
FF Derek Palmieri
FF Heather Bosa
FF Michael Pelchat
FF John Sheets
FF Brian Lariviere
FF Phil Cloutier

Warren Johnson, Assistant Chief
Retired Chief Raymond Chandler
FF Wilfred "Skid" Baillargeon
Lt. Arthur Perry
Secretary Janet Corrigan
FF Denis Fournier
FF Rick Demers
FF Paul Gagne
FF Chad Miller
Lt. Frank Ramsey
LT. Normand Laganiere
FF Patrick Sanschagrin
FF Kaleigh Tessier
FF Curtis Leeman

Water & Sewer Department

David Patry, Superintendent
Kurt Johnson
Derek Croteau

Jessica Jacques, Office Manager
Brian Rivard

Richard Leveille
Jeff Tennis

Water & Sewer Commissioners

Term Expires 2010
Ted Miller

Term Expires 2011
Lee Carroll, Chair

Term Expires 2012
Roger Goulet

Library

Elizabeth Thompson, Director
Paulette Chambers
Bruce Pfendler

Valerie Lapointe
Christopher Davies
Jackie Tetreault

Peggy Laperle
Maranda Demers
Theresa Martineau

Library Trustees

Term Expires 2010
Andrea Philbrook, Chair

Term Expires 2011
Heather Reid

Term Expires 2012
Gail Wigler

Alternate
Rufus Ansley

Cleaning Personnel

Elaine Normand Mildred Murphy

Trustees of the Trust Funds

Term Expires 2010
Janet Corrigan

Term Expires 2011
Dorothy Ferrante

Term Expires 2012
Priscilla Blackburn, Chair

Town Officials & Staff

Zoning Board

| Term Expires 2010 | Term Expires 2011 | Term Expires 2012 | Alternate |
|--------------------|-----------------------------------|-------------------------|---------------|
| Wayne Flynn, Chair | Thomas Dyar Suzanne Whitehouse | PJ Cyr Gerald Marcou | Keith Roberge |

Planning Board

| Term Expires 2010 | Term Expires 2011 | Term Expires 2012 | Alternates |
|---|----------------------------|-------------------------------|------------------------------|
| Mike Waddell George "Barney" Valliere Paul Robitaille, Selectman's Rep. | Mike Guay Daniel Buteau | Lawrence Guay David Graham | Bruno Janicki Wayne Flynn |

Budget Committee

| Term Expires 2010 | Term Expires 2011 | Term Expires 2012 |
|--|---|-------------------|
| Julie St. Germaine John LaPierre Francis Bruni Walter Wintturi Terry Oliver, Selectman's Rep | Mark St. Germaine Joann Lakin Tina LaPierre | John Losier |

Joint Loss Management Committee

| | | |
|--|---|--|
| Denise Vallee Francis Dalphonse William Jackson Brian Lamarre David Patry Sue Enman | Skid Baillargeon Rick Eichler Kurt Johnson Heather Mortenson Elizabeth Thompson Jeff Stewart | PJ Cyr Buddy Holmes Diane Labbe Terry O'Neil Shawn Costine |
|--|---|--|

Conservation Committee

| Term Expires 2010 | Term Expires 2011 | Term Expires 2012 |
|------------------------------------|-------------------|---------------------------------|
| Steve Malespini Walter Wintturi | Donald Muise | Mike Waddell Michael Pelchat |

Forest Management Committee

| Term Expires 2010 | Term Expires 2011 | Term Expires 2012 |
|---------------------------|-------------------|---------------------------------|
| Ted Miller Lee Carroll | Mike Waddell | Glen Eastman Steve Malespini |

Supervisors of the Checklist

| Term Expires 2010 | Term Expires 2012 | Term Expires 2014 |
|-------------------|-------------------|-------------------|
| Joan Bennett | Dorothy Ferrante | Janice Eastman |

North Country Council Regional Transportation Committee

Paul Robitaille William H. Jackson

Androscoggin Valley Regional Refuse Disposal District

Yves Zornio Glen Eastman

Town Manager's Report

As I write this final report to you as your Town Manager, I looked back over 10 years ago to see what I had written in 2001. The following is from that report:

"2001 appears to present challenges to us all. There has been a change in Washington, a slight realignment in the legislature in Concord and the economy, which has been charging full-steam, appears to be slowing down. Heating oil prices are up 30% – 40% over last year (which was up over the year before). Health insurance costs continue to climb and the source competition continues to dwindle. There are now two basic suppliers of health insurance in the State of New Hampshire. We continue to look for ways to control costs but the underlying problem is that the product (health care & prescriptions) cost too much. Any efforts that we make just shift how it is paid but no one is dealing with how much it costs!"

An old proverb states, *"The more things change, the more they stay the same."* As I look at what I said back then and compare it with today the only thing I would change is that the economy having plummeted has now skidded to a crawl.

2009 was the year that your Town Government worked hard at providing you the taxpayers with those services that you wanted and then were informed by the State that we would have a massive loss in expected revenues to the Town of \$322,500.00!

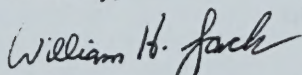
While New Hampshire continues to rank #1 Nationally in per capita tax impact, we are still required to pay property taxes twice a year. Currently, that makes our national ranking similar to a statement that a "yellow" Ferrari is cheaper than a "red" Ferrari. This begs the question, "Who can afford a Ferrari no matter what color it is?" I remember many years ago (16 or 17) a floor fight at the Seabrook, NH Town Meeting over their tax rate which if I recall was around \$3.50 per thousand! The point being that no one likes to pay taxes. Where the problem really begins is when people cannot ***afford to pay them***....and that is where we are now nationally, state-wide and locally.

The loss of businesses and jobs (nationally and locally) has forever changed us. In the long run it will change what we do and how we do it. Those changes need to be arrived at with careful thought about all the residents of our Town and not just to "get a headline". That discussion will need to look not only at what we don't want local government to do anymore, but the costs and other impacts associated with government doing the service versus residents paying for the service themselves.

The people of this community are very resilient. This has been proven time and time again when faced with any adversity. The current economy will be no different and in the end I predict that the Town Manager's Report in 2021 will not reflect the conditions of 2001 or 2010.

In conclusion, I sincerely want to thank all of the residents of Gorham, the members of the Boards of Selectmen and, of course, my very important Staff and Department Heads for making the last 15 ½ years a special part of my life.

Sincerely,



William H. Jackson

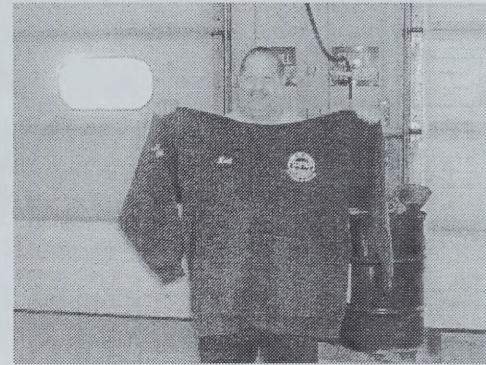
Years of Service

Three individuals from the Public Works Department and two from the Fire Department have met milestones in their years of service with the town.

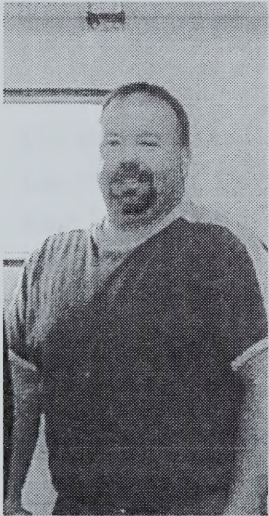
Firefighter Arthur Marchand was recognized for 50 yrs. of service to the Gorham Fire Department. Art is very active on both the Gorham and Shelburne Fire Department. Over the years, Art has become an excellent pump operator and can operate any of the fire apparatus in Gorham and Shelburne. Art also maintains the Gorham fire apparatus with weekly checks making sure each piece is ready to respond.



Karl Daisey began working for the Town of Gorham on December 4th, 1984. Karl is a lifelong resident of Gorham and has worked in the Sanitation Department on the back of the garbage and recycling trucks. Even in inclement weather, Karl can be seen on the back of the trucks and has been doing so for 25 years.



Austin “Buddy” Holmes began working for the Town of Gorham on January 24th, 1994. Buddy too is a lifelong resident of Gorham and began his career by driving the Sanitation and Recycling trucks, then moved onto the Highway crew and remained there for several years. He then became Foreman and after three years, was hired as the new Public Works Director. In total, Buddy has worked for the town for 15 years.



Denis Martineau began working for the Town of Gorham on September 1st in 1999. Denis resides in Berlin and his career with the town began on a part-time basis. He moved into a full time position and can be seen filling in on the Sanitation crew and he drives the sidewalk tractor during the winter. Denis has a background of working in the woods, so when there's a tree in town that needs to come down, Denis is our man. Denis has worked for the town of 10 years.



Rick Eichler celebrated his 10th anniversary as Fire Chief on January 1, 2009. Rick has earned his certification as Firefighter III, specializing in trench rescue and confined space. Rick is a hazmat technician and is team leader of the North Country Emergency Response Team. Rick is an EMT-B. He is a past president and currently is treasurer of the NH State Firemen's Association. Rick also works as the building inspector and the public health officer.



Town Manager Retirement

William Jackson has served as Town Manager since October 3, 1994 and retired from full-time service to the Town on December 31, 2009. When he arrived from Derry, he quickly realized that Gorham was a special place with special people. He has served the Town with

*I*ntegrity and has been an excellent

*L*eadership for our community. He is a

*L*oyal and dedicated manager and has represented the Town, the Berlin-Gorham area, and its residents with

*I*ntelligence and always with their best interests at heart. His

*A*bility to bring people together, to facilitate discussions and to bring attention to the issues we face here in the North Country made him the perfect Town

*M*anager for Gorham.

Those of us who were privileged to work with Bill know how

*H*umorous he can be. He has eased many a situation with a witty joke and can always bring a smile to our faces. It has been a remarkable

*J*ourney and Bill's

*A*chievements are too numerous to list here. He has lead with

*C*onviction and managed his employees with

*K*indness and concern. Bill always assisted us when needed and took our balance between work and family life into consideration. We thank Bill for his dedicated

*S*ervice to the residents of Gorham and for the

*O*utstanding job he has done as Town Manager and as our boss. His retirement is certainly a

*N*oteworthy occasion and he will be sorely missed at Town Hall by us all.

We all wish you the best and hope that you will relax and enjoy your retirement with Germaine to the fullest. We'll see you around town...



2009 Volunteers of the Year

Every year we try to recognize a person or group that exemplifies the spirit of volunteering. Gorham is certainly blessed with its share of people who volunteer their time and effort to make this community what it really is. Those volunteers, include members that serve on the various boards and committees in Town, such as the Planning Board, Zoning Board, Forestry Committee, Conservation Commission along with those that volunteer on our Ambulance squad and for our Fire Department and Recreation Department. Your many hours of service to the Town do not go un-noticed, we sincerely thank you.

This year, we had several people who volunteered many weekends of their own time to assist with the Town Hall Renovation Project installing, sanding and finishing the maple floors on the second and third floors of the Town Hall. Their efforts resulted in new, beautiful floors that will be enjoyed by all for many years to come.

For their efforts, we honor Chris Davies, Rodman Davies, Russell Douglass, Larry Jenkins, David LeBlanc, Tim LaPointe, John Loven, Robert Loven, Tim Owen, David Rich, Gordon Rich, Perry Risley, and Michael Waddell for their work on the floors, and we also recognize Tim Sappington, Ed Gibson and Lee Carroll for their generous donation of time to design the balcony, and for their many hours of consultation regarding the sound and lighting systems for the Community Theater.



❧ *Thank You* ❧

GORHAM BOARD OF SELECTMEN:

Yves Zornio, Chairman

Paul Robitaille

Terry Oliver

Sample Ballot

Official Ballot
Annual Town and GRS Co-Op School District Election
Gorham, New Hampshire
March 9, 2010

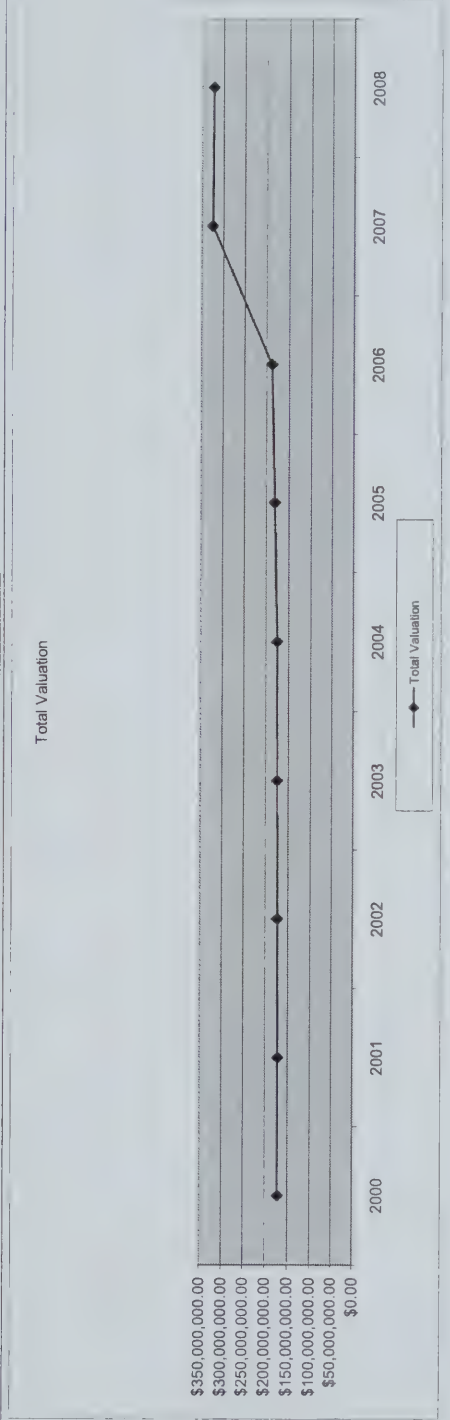
Instructions to Voters

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
B: Follow directions as to the number of candidates to be marked for each office.
C: To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|---|---|--|
| FOR SELECTMAN For three years vote for not more than ONE | FOR PLANNING BOARD BOARD MEMBERS For Three years vote for not more than TWO | FOR GORHAM GRS CO-OP MEMBER For three years vote for not more than TWO |
| Robert Balon | Barney Valliere | Sharyl Graham |
| David M. Graham | Mike Waddell | Stephen P. Michaud |
| Bruce S. Lary | Jay Holmes | |
| | | |
| FOR TOWN MODERATOR For 3 Years Vote for not more than ONE | FOR BUDGET COMMITTEE MEMBERS For 2 years Vote for not more than TWO | FOR GORHAM GRS CO-OP MEMBER For one Year Vote for not more than ONE |
| Lee F. Carroll | | |
| | | |
| FOR WATER & SEWER COMMISSIONER For three years Vote for not more than ONE | FOR BUDGET COMMITTEE MEMBERS For Three Years Vote for not more than THREE | FOR GRS CO-OP MODERATOR For 3 Years Vote for not more than ONE |
| Ted Miller | | Lee F. Carroll |
| | | |
| FOR LIBRARY TRUSTEE For Three Years Vote for not more than ONE | FOR SUPERVISOR OF THE CHECKLIST For six years Vote for ONE | |
| Andrea H. Philbrook | | |
| Todd Butler | | |
| | | |
| FOR TRUSTEE OF TRUST FUNDS For 3 Years Vote for not more than ONE | Joan Bennett | |
| | | |
| Janet Corrigan | | |

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| COUNTY | \$ 3.58 | \$ 3.90 | \$ 4.02 | \$ 4.03 | \$ 4.24 | \$ 3.86 | \$ 4.24 | \$ 2.77 | \$ 3.47 | \$ 3.31 |
| TOWN | \$ 10.08 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.42 | \$ 11.31 | \$ 6.96 | \$ 7.45 | \$ 8.36 |
| SCHOOL | \$ 16.40 | \$ 16.96 | \$ 17.16 | \$ 22.60 | \$ 18.08 | \$ 16.01 | \$ 15.06 | \$ 10.16 | \$ 10.74 | \$ 11.18 |
| TOTAL | \$ 30.06 | \$ 30.86 | \$ 31.18 | \$ 36.63 | \$ 32.32 | \$ 30.29 | \$ 30.61 | \$ 19.89 | \$ 21.67 | \$ 22.85 |

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Total Valuation | \$172,396,300.00 | \$171,811,900.00 | \$173,348,850.00 | \$174,017,500.00 | \$175,898,500.00 | \$180,862,500.00 | \$187,653,900.00 | \$324,553,000.00 | \$321,961,200.00 | \$317,131,200.00 |



2010 Town Warrant

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 9, 2010. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article 1 thru 4 by written ballot at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Moderator for a term of two (2) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, two (2) Budget Committee Members for a term of two (2) years, three (3) Budget Committee Members for a term of three (3) years and one (1) Supervisor of the Checklist for a term of six (6) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the following amendment to the Gorham Zoning Ordinance by deleting sub-section 3.3 of Section 6.04 and replacing it with the following:

“The Special Site Review Committee shall review all applications pursuant to RSA 674:43 & 44 involving the development or change or expansion of use of tracts for non-residential uses or multi-family dwelling units (defined as structures containing two or more dwelling units or lots containing two or more dwellings) whether or not such development includes a subdivision or re-subdivision of the site. It shall determine whether the application requires full Site Plan Review by the Planning Board in accordance with its scope of authority under Section 6.04 of the Gorham Zoning Ordinance. On applications that do not require full site plan review the Special Site Review Committee under its authority shall take the necessary action on the application. Any two members of the Committee may vote to require full Site Plan Review by the full Planning Board. The authority of the Special Site Review Committee shall be limited in scope and will be governed by Section 6.04.”

(Recommended by the Planning Board)

ARTICLE #3 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Amend Article 504 Signs Section G to include the following: “(delete period and add)...with the exception of Commercial A where the maximum height shall be 15.”

(Recommended by the Planning Board)

ARTICLE #4 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: Amend Article 504 Signs Section D to include the following: “Community Shopping Plazas, Strip Plazas and Malls shall be permitted to have one (1) Cluster Sign at its entrance and one (1) sign over each tenant business.”

(Recommended by the Planning Board)

2010 TOWN WARRANT

ARTICLE #5 To see if the Town will vote to raise and appropriate the sum of **\$140,000.00** for the purpose of replacing the cover on the Sugar Hill Reservoir, and to authorize the Selectmen to enter into a loan agreement with the NH Department of Environmental Services under the State Revolving Fund for \$140,000.00, at an interest rate of approximately 1.845% based on a 10 year term, or another financial institution that would provide a loan at a similar interest rate and term conditions if funding through the NH Department of Environmental Services is not available, and to further authorize the Selectmen and Water and Sewer Commissioners to apply for and expend such monies as become available from the Federal Government under the American Recovery and Reinvestment Act (ARRA) and/or other Federal Programs or any other applicable source, and to pass any vote relating thereto. *2/3 majority vote required. (This would likely result in an added surcharge of approximately \$3.40 to the present quarterly water charges based on 1200 cubic feet of water used.)* **(Recommended by the Water and Sewer Commissioners. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #6 To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** for the purpose of replacing the Wastewater Treatment Facility main control panel, and to authorize the Selectmen to enter into a loan agreement with the NH Department of Environmental Services under the State Revolving Fund for \$70,000.00, and to further authorize the Selectmen and Water and Sewer Commissioners to apply for and expend such monies as become available from the Federal Government under the American Recovery and Reinvestment Act (ARRA) and/or other Federal Programs or any other applicable source, and to pass any vote relating thereto. *2/3 majority vote required. (This will not result in any added surcharge to the present quarterly sewer charges.)* **(Recommended by the Water and Sewer Commissioners. Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of **\$3,780,418.00** for the general Town operations and charges.

| | |
|---------------------------------|--------------|
| General Government | \$ 1,188,786 |
| Public Safety | \$ 1,050,272 |
| Highways, Streets & Bridges | \$ 754,146 |
| Municipal Solid Waste/Recycling | \$ 326,780 |
| Health Purposes | \$ 1,700 |
| Welfare | \$ 30,000 |
| Recreation, Parks | \$ 190,921 |
| Information Booth | \$ 33,066 |
| Patriotic Purposes | \$ 12,641 |
| Debt Purposes | \$ 192,106 |
| Total | \$ 3,780,418 |

ARTICLE #8 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in salaries and benefits at the current staffing levels:

2010 TOWN WARRANT

| YEAR 2010 | \$8,751.00 | Estimated Increase |
|-------------------------|-------------------|---------------------------|
| Police Department | | \$3,000.00 |
| Dispatch Department | | 2,750.00 |
| FICA | | 170.00 |
| Medicare Tax | | 83.00 |
| NH Retirement | | 582.00 |
| Life & Disability | | 80.00 |
| Workers' Compensation | | 86.00 |
| Health Insurance Buyout | | 2,000.00 |

And further to raise and appropriate the sum of \$8,751.00 for the fiscal year 2010, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$451,152.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$490,510.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$122,432.00** for the operation of the Gorham Public Library.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$31,200.00** for purpose of the culvert and catch basin project for Willis Place.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$54,506.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2010. This amount is the Town's prorated share based upon 2009 solid waste tonnage. The District's 2010 net budget is \$456,700.00.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of funding the D.A.R.E. Program.

2010 TOWN WARRANT

ARTICLE #17 To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$21,910.00 for the purpose of leasing one vehicle, one (1) 2010 Ford Crown Victoria cruiser for the Police Department, and to raise and appropriate the sum of **\$7,761.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

ARTICLE #18 To see if the Town will vote to discontinue the following Capital Reserve and Expendable Trust Funds:

- Dump Closure Expendable Trust Fund created in 1992, (Article 4);
- Gorham Heights Road Capital Reserve Fund created in 1995 (Article 22);
- Fire Station Expansion Expendable Trust Fund created in 1996 (Article 25).

(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$19,113.75.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$93,788.37.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$28,037.64.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$118,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$53,761.87.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$66,570.22.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$24,121.54.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

2010 TOWN WARRANT

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$38,814.63.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$10,483.52.* **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$46,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$2,329.94.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$30,268.46.* **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2009: \$14,431.62.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance Trust Fund as previously established. *Balance as of December 31, 2009: \$51,245.90.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2009: \$6,043.44.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. *Balance as of December 31, 2009: \$23,168.77.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** to be added to the Health Insurance Maintenance Trust Fund as previously established. *Balance as of December 31, 2009: \$6,455.55.* **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

2010 TOWN WARRANT

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Kristy Hannigan and others) **(Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, for the support of emergency and outpatient mental health services provided by Northern Human Services – The Mental Health Center. (By petition Janet Nickerson and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition M. Matthew Saladino and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

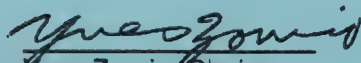
ARTICLE #38 To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. “RESOLVED: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”. (By petition Shawn Pacheco, Sr. and others)

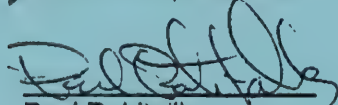
ARTICLE #39 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #40 To transact any other business that may legally come before the meeting.

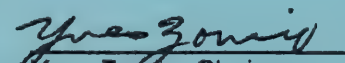
Given under our hands and seals
the 8th day of February, 2010

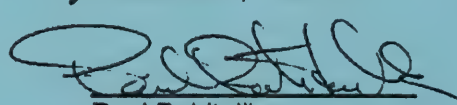
A True Copy Attest:

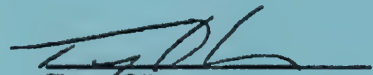

Yves Zornio, Chairman


Paul Robitaille


Terry Oliver
Selectmen of Gorham, NH


Yves Zornio, Chairman


Paul Robitaille


Terry Oliver
Selectmen of Gorham, NH

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 17, 2010

BUDGET COMMITTEE

Please sign in ink.

David Bruner
Michael St. Germain
Joanna L. Baker
Robert L. Fitzthum
Julie Spumari

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/07

1 2 3 4 5 6 7 8 9

| PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | | | | OP Bud. Warr. Art.# | | Appropriations Prior Year As Approved by DRA | | Actual Expenditures Prior Year | | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED) | | BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED | |
|---|----------------------------------|--|--|---------------------------|--|--|-----------|--------------------------------------|-----------|--|--|--|--|
| ACCT.# | GENERAL GOVERNMENT | | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | |
| 4130-4139 | Executive | | | 92,426 | | 87,557 | 93,843 | | 93,843 | | | | |
| 4140-4149 | Election,Reg.& Vital Statistics | | | 45,485 | | 46,616 | 48,947 | | 48,947 | | | | |
| 4150-4151 | Financial Administration | | | 261,412 | | 294,316 | 275,280 | | 275,280 | | | | |
| 4152 | Revaluation of Property | | | | | | | | | | | | |
| 4153 | Legal Expense | | | 35,000 | | 26,860 | 35,000 | | 35,000 | | | | |
| 4155-4159 | Personnel Administration | | | 558,668 | | 554,769 | 586,839 | | 586,839 | | | | |
| 4191-4193 | Planning & Zoning | | | 7,333 | | 3,739 | 7,033 | | 7,033 | | | | |
| 4194 | General Government Buildings | | | 62,708 | | 46,719 | 61,176 | | 61,176 | | | | |
| 4195 | Cemeteries | | | 34,106 | | 32,038 | 34,378 | | 34,378 | | | | |
| 4196 | Insurance | | | 37,535 | | 38,172 | 40,823 | | 40,823 | | | | |
| 4197 | Advertising & Regional Assoc. | | | 5,400 | | 4,036 | 5,467 | | 5,467 | | | | |
| 4199 | Other General Government | | | | | | | | | | | | |
| PUBLIC SAFETY | | | | | | | | | | | | | |
| | | | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | |
| 4210-4214 | Police | | | 446,179 | | 418,128 | 449,748 | | 449,748 | | | | |
| 4215-4219 | Ambulance | | | 241,480 | | 198,543 | 251,097 | | 251,097 | | | | |
| 4220-4229 | Fire | | | 164,928 | | 164,615 | 158,689 | | 158,689 | | | | |
| 4240-4249 | Building Inspection | | | 13,189 | | 13,000 | 13,000 | | 13,000 | | | | |
| 4290-4298 | Emergency Management | | | 9,960 | | 5,680 | 8,959 | | 8,959 | | | | |
| 4299 | Other (Including Communications) | | | 172,612 | | 170,077 | 168,779 | | 168,779 | | | | |
| AIRPORT/AVIATION CENTER | | | | | | | | | | | | | |
| | | | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | |
| 4301-4309 | Airport Operations | | | | | | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | | | | | | |
| | | | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | | XXXXXXX | |
| 4311 | Administration | | | 663,858 | | 580,093 | 671,416 | | 671,416 | | | | |
| 4312 | Highways & Streets | | | 60,000.00 | | 60,000.00 | 91,200.00 | | 91,200.00 | | | | |
| 4313 | Bridges | | | | | | | | | | | | |

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| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | | OP Bud. Warr. | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED) | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED | |
|--------------------------------|---|--|------------------|--|--------------------------------------|--|------------|---|------------|
| | HIGHWAYS & STREETS cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4316 | Street Lighting | | | 43,519 | 41,795 | 46,130 | | 46,130 | |
| 4319 | Other | | | 35,100 | 34,718 | 36,600 | | 36,600 | |
| SANITATION | | | | | | | | | |
| 4321 | Administration | | | | | | | | |
| 4323 | Solid Waste Collection | | | 325,384 | 299,912 | 326,780 | | 326,780 | |
| 4324 | Solid Waste Disposal | | | | | | | | |
| 4325 | Solid Waste Clean-up | | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | 444,921 | 444,921 | 451,152 | | 451,152 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | | |
| 4331 | Administration | | | 466,890 | 466,890 | 479,395 | | 479,395 | |
| 4332 | Water Services | | | 1,690 | 1,690 | 1,690 | | 1,690 | |
| 4335-4339 | Water Treatment, Conserv.& Other | | | 9,425 | 9,425 | 9,425 | | 9,425 | |
| ELECTRIC | | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | | |
| 4353 | Purchase Costs | | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | | |
| HEALTH/WELFARE | | | | | | | | | |
| 4411 | Administration | | | 1 | 0 | 0 | | 0 | |
| 4414 | Pest Control | | | 1,500 | 1,988 | 1,700 | | 1,700 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | 49,095 | 46,470 | 49,095 | | 49,095 | |
| 4441-4442 | Administration & Direct Assist. | | | 30,000 | 17,327 | 30,000 | | 30,000 | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | | OP Bud. Warr. Art.# | Appropriations | | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEES APPROPRIATIONS | |
|-------------------------|---|--|---------------------------|----------------------------------|---------|--------------------------------------|--------------------------------------|--|----------------------------------|-----------------|
| | | | | Prior Year As Approved by DRA | | | Ensuing Fiscal Year (RECOMMENDED) | Ensuing Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |
| CULTURE & RECREATION | | | | | | | | | | |
| 4520-4529 | Parks & Recreation | | | 191,741 | 165,281 | 190,921 | | | 190,921 | |
| 4550-4559 | Library | | | 118,582 | 118,582 | 122,432 | | | 122,432 | |
| 4583 | Patriotic Purposes | | | 12,641 | 12,666 | 12,641 | | | 12,641 | |
| 4589 | Other Culture & Recreation | | | 37,463 | 34,688 | 36,566 | | | 36,566 | |
| CONSERVATION | | | | | | | | | | |
| 4611-4612 | Admin.& Purch. of Nat. Resources | | | 0 | 0 | 0 | | | | |
| 4619 | Other Conservation | | | | | | | | | |
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | | | |
| DEBT SERVICE | | | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | 159,331 | 159,315 | 157,803 | | | 157,803 | |
| 4721 | Interest-Long Term Bonds & Notes | | | 35,406 | 35,418 | 32,303 | | | 32,303 | |
| 4723 | Int. on Tax Anticipation Notes | | | 2,000 | 0 | 2,000 | | | 2,000 | |
| 4790-4799 | Other Debt Service | | | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | | | |
| 4901 | Land | | | 0 | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | | | |
| 4903 | Buildings | | | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | 51,645 | 42,966 | 54,506 | | | 54,506 | |
| OPERATING TRANSFERS OUT | | | | | | | | | | |
| 4912 | To Special Revenue Fund | | | 1,000 | 1,000 | 1,000 | | | 1,000 | |
| 4913 | To Capital Projects Fund | | | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | | | |
| | Sewer- | | | | | | | | | |
| | Water- | | | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|-------------------------------|---|---------------------------|--|--------------------------------------|----------------------------|-------------------|-----------------------------------|-----------------|
| | | | | | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| | Electric- | | | | | | | |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund * | see p. 6 | 280,500 | 280,500 | 336,500 | | 343,000 | |
| 4916 | To Exp.Tr.Fund-except #4917 * | see p. 6 | 10,500 | 10,500 | 10,500 | | 10,500 | |
| 4917 | To Health Maint. Trust Funds * | | 4,000 | 4,000 | 6,000 | | 6,000 | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| OPERATING BUDGET TOTAL | | | | | 4,907,299 | 5,043,813 | 5,043,813 | |

* Use special warrant article section on this page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|---|----------------|--|--------------------------------------|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTOR'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTOR'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |

| | | | | | | | | |
|------|-------------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| 4915 | Fire Truck | | 27,000 | 27,000 | 0 | | | 0 |
| 4915 | Town Bldg Purchase/Repairs | | 25,000 | 25,000 | 20,000 | | | 20,000 |
| 4915 | Ambulance | | 42,000 | 42,000 | 45,000 | | | 45,000 |
| 4915 | Recreation Van | | 13,000 | 13,000 | 15,000 | | | 15,000 |
| 4915 | Highway Equipment | | 70,000 | 70,000 | 118,000 | | | 118,000 |
| 4915 | Sanitation/Recycling | | 24,000 | 24,000 | 35,000 | | | 35,000 |
| 4915 | Multi-Modal Route | | 20,000 | 20,000 | 15,000 | | | 15,000 |
| 4915 | Recreation Maintenance | | 2,500 | 2,500 | 2,500 | | | 2,500 |
| 4915 | Town Hall Renovations | | 0 | 0 | 0 | | | 0 |
| 4915 | Fire Equipment | | 0 | 0 | 15,000 | | | 10,000 |
| 4915 | Assessment | | 25,000 | 25,000 | 46,000 | | | 46,000 |
| 4915 | Fieldstone Road | | 10,000 | 10,000 | 20,000 | | | 15,000 |
| 4915 | Police Equipment | | 5,000 | 5,000 | 5,000 | | | 5,000 |
| 4915 | Road Resurfacing & Reconstruction | | 12,000.00 | 12,000 | 0 | | | 0 |
| 4915 | Emergency Energy | | 5,000.00 | 5,000 | 0 | | | 0 |
| 4916 | Dredging | | 5,000.00 | 5,000 | 5,000 | | | 5,000 |
| 4916 | Special Insurance | | 3,000.00 | 3,000 | 3,000 | | | 3,000 |
| 4916 | Longevity/Severance | | 2,500.00 | 2,500 | 2,500 | | | 2,500 |
| 4916 | Health Ins. Maintenance | | 4,000.00 | 4,000 | 6,000 | | | 6,000 |
| | SPECIAL ARTICLES RECOMMENDED | | XXXXXXX | XXXXXXX | 353,000 | XXXXXXX | 343,000 | XXXXXXX |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------|---|----------------|--|--------------------------------------|---|---|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTOR'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTOR'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| 4910 | Union Contract | | 0 | 0 | 8,751 | | 8,751 | |
| 4711/21 | 09 Cruiser Lease | | 8,300 | 8,030 | | | | |
| 4711/21 | 09 Backhoe Loader Lease | | 14,014 | 14,014 | | | | |
| 4711 | 10 Cruiser Lease | | | | 7,761 | | 0 | 7,761 |
| 4902 | Water & Sewer Cover/Control Panel | | | | 210,000 | | 210,000 | |
| | INDIVIDUAL ARTICLES RECOMMENDED | | XXXXXXX | XXXXXXX | 226,512 | XXXXXXX | 218,751 | XXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | 0 | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 1,000 | 1,647 | 1,000 |
| 3186 | Payment in Lieu of Taxes | | 26,857 | 25,134 | 26,800 |
| 3189 | Other Taxes | | 0 | 0 | 0 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 40,000 | 56,014 | 40,000 |
| | Inventory Penalties | | 0 | 0 | 0 |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 400 | 267 | 300 |
| LICENSES, PERMITS & FEES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 2,000 | 2,266 | 2,000 |
| 3220 | Motor Vehicle Permit Fees | | 407,700 | 457,473 | 358,700 |
| 3230 | Building Permits | | 1,500 | 1,156 | 1,500 |
| 3290 | Other Licenses, Permits & Fees | | 26,500 | 44,670 | 27,500 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 0 | 0 | 0 |
| 3352 | Meals & Rooms Tax Distribution | | 129,797 | 129,797 | 129,797 |
| 3353 | Highway Block Grant | | 55,267 | 55,267 | 55,267 |
| 3354 | Water Pollution Grant | | 11,192 | 11,192 | 0 |
| 3355 | Housing & Community Development | | 0 | 0 | 0 |
| 3356 | State & Federal Forest Land Reimbursement | | 0 | 0 | 0 |
| 3357 | Flood Control Reimbursement | | 0 | 0 | 0 |
| 3359 | Other (Including Railroad Tax) | | 10,395 | 29,605 | 10,395 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 255,400 | 307,879 | 242,900 |
| 3409 | Other Charges | | 54,000 | 75,114 | 54,000 |
| MISCELLANEOUS REVENUES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 2,000 | 2,275 | 2,000 |
| 3502 | Interest on Investments | | 16,000 | 10,940 | 16,000 |
| 3503-3509 | Other | | 67,981 | 102,902 | 73,524 |
| INTERFUND OPERATING TRANSFERS IN | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | 0 | 0 | 0 |
| 3913 | From Capital Projects Funds | | 0 | 0 | 0 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | 444,921.00 | 444,921 | 451,152 |
| | Water - (Offset) | | 466,813.00 | 466,813 | 490,510 |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | | | |
| 3916 | From Trust & Fiduciary Funds | | 701 | 7,431 | 701 |
| 3917 | Transfers from Conservation Funds | | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | | 0 | 0 | 210000 |
| | Amounts VOTED From F/B ("Surplus") | | 0 | 0 | 0 |
| | Fund Balance ("Surplus") to Reduce Taxes | | 600000 | 600,000 | 400,000 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 2,620,424 | 2,832,763 | 2,594,046 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| Operating Budget Appropriations Recommended (from pg. 5) | 4,907,299 | 5,043,813 | 5,043,813 |
| Special Warrant Articles Recommended (from pg. 6) | 295,000 | 353,000 | 343,000 |
| Individual Warrant Articles Recommended (from pg. 6) | 22,314 | 226,512 | 218,751 |
| TOTAL Appropriations Recommended | 5,224,613 | 5,623,325 | 5,605,564 |
| Less: Amount of Estimated Revenues & Credits (from above) | 2,620,424 | 2,594,046 | 2,594,046 |
| Estimated Amount of Taxes to be Raised | 2,604,189 | 3,029,279 | 3,011,518 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$ 520,540.40

2009 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION

TOWN OF GORHAM

| | | | | |
|---------------------------|--------------|-----------|---------------|------------------|
| Appropriations | \$5,224,613 | | | |
| Less: Revenues | -\$2,620,424 | | | |
| Less: Shared Revenues | \$0 | | | |
| Add: Overlay | \$32,693 | | | |
| War Service Credits | \$14,400 | | | |
| Net Town Appropriation | | \$261,282 | | |
| Special Adjustment | | | | |
| Approved Town Tax Effort | | | \$2,651,282 | |
| Municipal Tax Rate | | | \$8.36 | Town Rate |

SCHOOL PORTION

| | | | | |
|--------------------------------|--------------|--|---------------|--------------------------|
| Net Coop School Budget | \$5,388,920 | | | |
| Less: Adequate Education Grant | -\$1,979,406 | | | |
| State Education Taxes | -\$606,084 | | | |
| Approved School Tax Effort | | | \$2,803,430 | |
| | | | \$8.84 | Local School Rate |

STATE EDUCATION TAXES

| | | | | |
|---|---------------|--|---------------|--------------------------|
| Equalized Valuation (no utilities) | \$283,880,193 | | | |
| x \$2.14 | | | | |
| Divide by Local Assessed Valuation | | | | |
| (no utilities) | \$258,707,200 | | \$606,084 | |
| | | | \$2.34 | State School Rate |
| Excess State Education Taxes to be remitted to state: | 0 | | | |

COUNTY PORTION

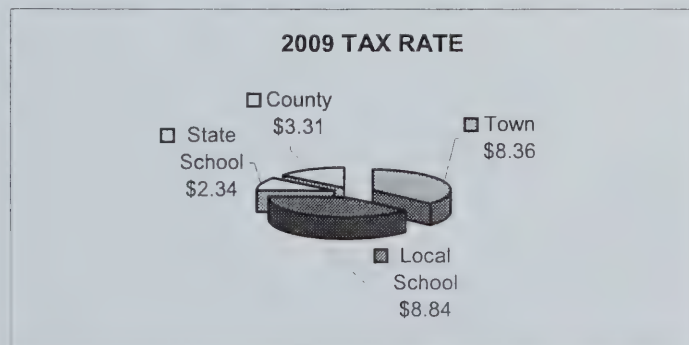
| | | | | |
|----------------------------|-------------|--|---------------|--------------------|
| Due to County | \$1,048,940 | | | |
| Less: Shared Revenue | \$0 | | | |
| Approved County Tax Effort | | | \$1,048,940 | |
| | | | \$3.31 | County Rate |

COMBINED TAX RATE

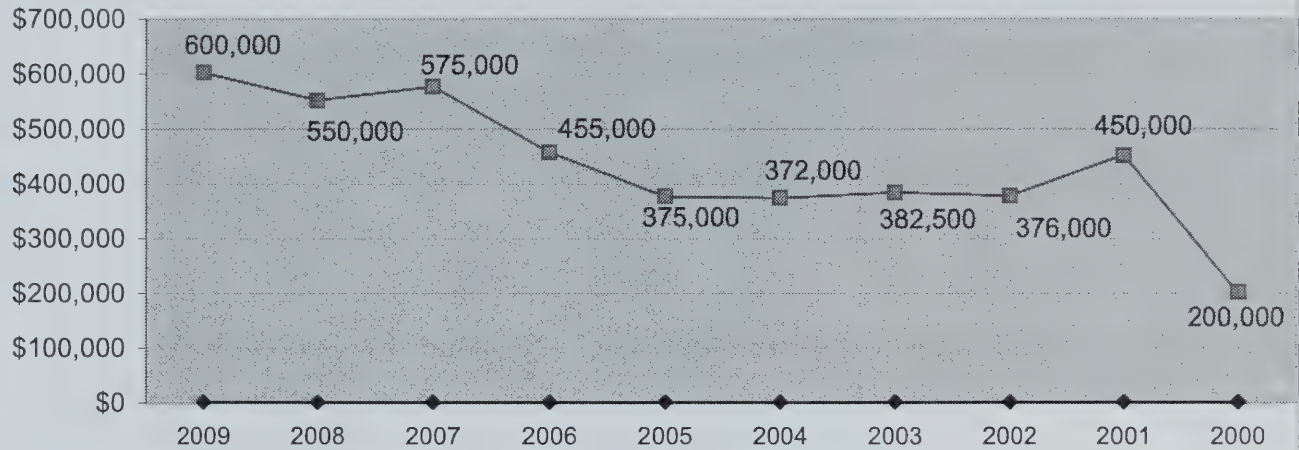
\$22.85 TOTAL

PROOF OF RATE

| | Net Assessed Valuation | Tax Rate | Assessment |
|------------------------------------|------------------------|----------|--------------------|
| State Education Tax (no utilities) | \$258,707,200 | \$2.34 | \$606,084 |
| All Other Taxes | \$317,131,200 | \$20.51 | \$6,503,652 |
| | | | <u>\$7,109,736</u> |



Fund Balance Used to Reduce Taxes

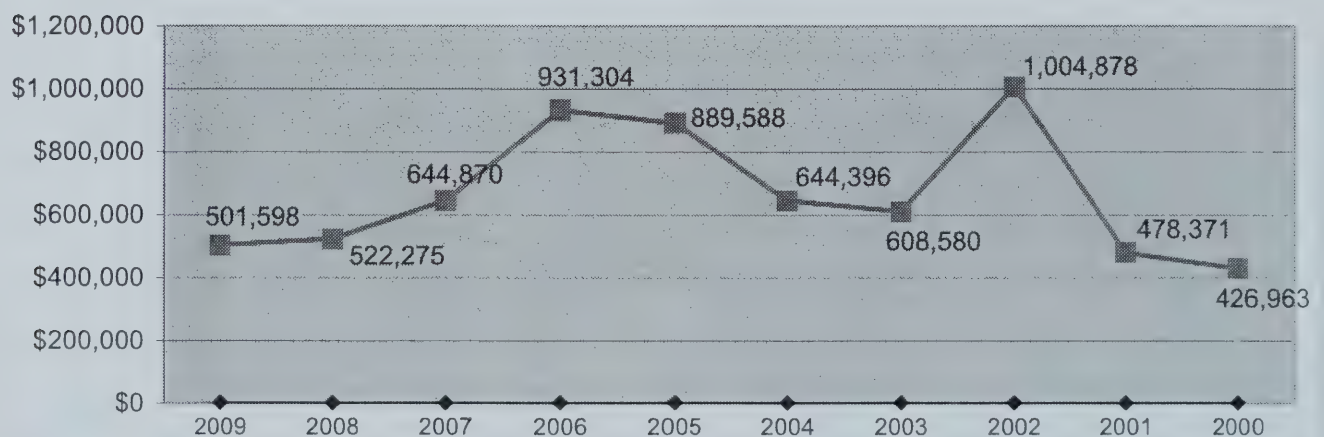


Transfers from Fund Balance (surplus) were made either to capital reserves or for the following projects:

| | | |
|------|--------------------------|---------|
| 2004 | Town Hall Renovation CRF | 198,000 |
| 2006 | Sno-Go Snow Blower | 67,843 |
| | Emergency Energy CRF | 16,000 |
| 2007 | Town Hall Renovation CRF | 300,000 |
| | | <hr/> |

| | |
|--|-----------|
| Total payments from Fund Balance (surplus) | \$581,843 |
|--|-----------|

Fund Balance Retained



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Selectboard
Town of Gorham, New Hampshire
Gorham, New Hampshire

In planning and performing our audit of the financial statements of Town of Gorham as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Gorham's internal control.

A *control deficiency* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. In light of economic conditions, we have recommended that management be alert to opportunities for improving operating efficiencies and for continued training of personnel. Likewise, as conditions may change opportunities exist for the evaluation of internal controls and procedures to assure optimal benefits from the overall financial system. We applaud the Town's proactive environment toward excellence and as always, we have been happy to support management in those efforts throughout the fiscal year as questions arise. Areas of opportunity for further consideration include:

- Continued analysis of operations and the development of systems and procedures as need arise

This report is intended solely for the information of management and those charged with governance. It is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier Jr., cpa

The Mercier Group, *a professional corporation*

May 24, 2009

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Selectboard
Town of Gorham, New Hampshire
Gorham, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham as of and for the year ended December 31, 2008, which collectively comprise the Town of Gorham's basic financial statements as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, as of December 31, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated May 24, 2009 on our consideration of the Town of Gorham's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gorham's basic financial statements. The accompanying schedule of expenditures of federal awards as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit organizations*, and other schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation
May 24, 2009

Exhibit A1
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2008

All numbers are expressed in American Dollars

| | Primary Government | | Total |
|--|-------------------------|--------------------------|--------------|
| | Governmental Activities | Business-type Activities | |
| ASSETS | | | |
| Cash and cash equivalents | 3,546,865 | 582,067 | 4,128,932 |
| Investments | 25,960 | - | 25,960 |
| Receivables <i>(net of allowance for uncollectibles)</i> | | | |
| Taxes receivable | 620,013 | | 620,013 |
| Accounts | 4,689 | 20,891 | 25,580 |
| Intergovernmental receivable | 40,005 | 10,710 | 50,715 |
| Internal balances | (175,516) | 175,516 | - |
| Other receivables | 1,300 | | 1,300 |
| Prepays | 39,602 | | 39,602 |
| Capital assets: | | | |
| Land | 1,851,425 | 851,800 | 2,703,225 |
| Buildings and other structures | 2,482,628 | 2,718,200 | 5,200,828 |
| Construction in progress | 3,812,580 | - | 3,812,580 |
| Equipment & furnishings | 653,744 | 225,574 | 879,318 |
| Vehicles | 1,838,495 | 201,170 | 2,039,665 |
| Infrastructure | 20,062,318 | 28,641,000 | 48,703,318 |
| Accumulated depreciation | (8,417,514) | (9,793,656) | (18,211,170) |
| | 26,386,594 | 23,633,272 | 50,019,866 |
| LIABILITIES | | | |
| Accounts payable and other current liabilities | 65,406 | - | 65,406 |
| Compensated absences payable | 33,345 | | 33,345 |
| Intergovernmental payable | 1,638,116 | | 1,638,116 |
| Long-term obligations: | | | |
| Bonds and notes payable | | | |
| Due within on year | 124,210 | - | 124,210 |
| Due beyond one year | 745,263 | 433,621 | 1,178,884 |
| | 2,606,340 | 433,621 | 3,039,961 |
| NET ASSETS | | | |
| Invested in capital assets, net of related debt | 21,414,203 | 22,421,177 | 43,835,380 |
| Restricted for: | | | |
| Subsequent year's expenditures | 26,198 | | 26,198 |
| Special Revenues | 257,989 | | 257,989 |
| Capital projects | 66,675 | | 66,675 |
| Expendable trusts | 542,195 | 778,474 | 1,320,669 |
| Permanent Funds: | | | |
| Expendable | 19,026 | | 19,026 |
| Nonexpendable | 385,715 | | 385,715 |
| Unrestricted | 1,068,253 | | 1,068,253 |
| | 23,780,254 | 23,199,651 | 46,979,905 |

The notes to the financial statements are an integral part of this statement.

Exhibit A2
TOWN OF GORHAM, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2008

All numbers are expressed in American Dollars.

| Functions/Programs | Program Revenues | | | | Net (Expense) Revenue and Changes in Net Assets | | |
|---|-------------------------|-----------------------------|---------------------------------|---|--|---------------------------------|--------------|
| | Expenses | Charges for Services | Operating | | Governmental Activities | Business-type Activities | Total |
| | | | Grants and Contributions | Capital Grants and Contributions | | | |
| Primary government: | | | | | | | |
| <i>Governmental activities:</i> | | | | | | | |
| General Government | 1,117,051 | 167,852 | 512,940 | | (436,259) | | (436,259) |
| Public safety | 983,465 | 182,000 | | | (801,465) | | (801,465) |
| Highways and streets | 770,560 | 34,800 | 53,429 | | (682,331) | | (682,331) |
| Sanitation | 329,286 | | | | (329,286) | | (329,286) |
| Health | 60,808 | | | | (60,808) | | (60,808) |
| Welfare | 38,019 | | | | (38,019) | | (38,019) |
| Culture and recreation | 356,140 | 56,300 | | | (299,840) | | (299,840) |
| Conservation | 23,862 | | | | (23,862) | | (23,862) |
| Economic development | 481,738 | | 481,483 | | (255) | | (255) |
| Interest on long-term debt | 53,276 | | | | (53,276) | | (53,276) |
| Capital outlay | 150,511 | | | | (150,511) | | (150,511) |
| Depreciation-unallocated | 149,278 | | | | (149,278) | | (149,278) |
| | 4,513,994 | 440,952 | 1,047,852 | - | (3,025,190) | - | (3,025,190) |
| <i>Business-type activities:</i> | | | | | | | |
| Water treatment | 447,150 | 419,936 | - | | | (27,214) | (27,214) |
| Wastewater treatment | 526,925 | 412,763 | - | | | (114,162) | (114,162) |
| | 974,075 | 832,699 | - | - | - | (141,376) | (141,376) |
| | 5,488,069 | 1,273,651 | 1,047,852 | - | (3,025,190) | (141,376) | (3,166,566) |
| General revenues and transfers: | | | | | | | |
| Taxes: | | | | | | | |
| Property taxes, levied for general purposes | | | | | 2,162,082 | | 2,162,082 |
| Property taxes, levied for debt services | | | | | 187,497 | | 187,497 |
| Licenses and permits | | | | | 563,959 | | 563,959 |
| Other local revenues | | | | | 334,901 | (105,054) | 229,847 |
| | | | | | 3,248,439 | (105,054) | 3,143,385 |
| Change in net assets | | | | | 223,249 | (246,430) | (23,181) |
| Net assets - beginning | | | | | 23,441,054 | 23,446,081 | 46,887,135 |
| Beginning private-purpose trusts reclassified to governmental activities | | | | | 401,009 | | 401,009 |
| Net assets - ending | | | | | 24,065,312 | 23,199,651 | 47,264,963 |

The notes to the financial statements are an integral part of this statement.

Exhibit B1
TOWN OF GORHAM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

All numbers are expressed in American Dollars

| | General | Grant Projects | Capital & Noncapital Reserves | Non-major Governmental Funds | Total Governmental Funds |
|--|------------------|-------------------|-------------------------------------|------------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | 2,598,370 | | 543,654 | 404,841 | 3,546,865 |
| Investments | 25,960 | | | - | 25,960 |
| Receivables | | | | | |
| Taxes | 620,013 | | | - | 620,013 |
| Accounts | 4,689 | | | - | 4,689 |
| Intergovernmental | | 37,673 | | 2,332 | 40,005 |
| Interfund receivable | | | | 323,485 | 323,485 |
| Other receivables | 1,300 | | | - | 1,300 |
| Prepaid items | 39,602 | | | - | 39,602 |
| | <u>3,289,934</u> | <u>37,673</u> | <u>543,654</u> | <u>730,658</u> | <u>4,601,919</u> |
| LIABILITIES AND FUND BALANCES | | | | | |
| Liabilities: | | | | | |
| Accounts payable | 56,856 | 61 | | - | 56,917 |
| Accrued Liabilities | 8,489 | | | - | 8,489 |
| Interfund payable | 458,677 | 33,820 | 1,459 | 5,045 | 499,001 |
| Intergovernmental payable | 1,638,116 | | | - | 1,638,116 |
| | <u>2,162,138</u> | <u>33,881</u> | <u>1,459</u> | <u>5,045</u> | <u>2,202,523</u> |
| Fund balances: | | | | | |
| Reserved for: | | | | | |
| Encumbrances | 26,198 | | | - | 26,198 |
| Special purposes, reported in: | | | | | |
| Special revenue funds | | 3,792 | | 254,197 | 257,989 |
| Capital project funds | | | | 66,675 | 66,675 |
| Expendable trust funds | | | 542,195 | - | 542,195 |
| Permanent trust funds: | | | | | |
| Expendable | | | | 19,026 | 19,026 |
| Nonexpendable | | | | 385,715 | 385,715 |
| Unreserved (deficit), reported in: | | | | | |
| General fund | 1,101,598 | | | - | 1,101,598 |
| | <u>1,127,796</u> | <u>3,792</u> | <u>542,195</u> | <u>725,613</u> | <u>2,399,396</u> |
| | <u>3,289,934</u> | <u>37,673</u> | <u>543,654</u> | <u>730,658</u> | <u>4,601,919</u> |

The notes to the financial statements are an integral part of this statement.

Exhibit B2
TOWN OF GORHAM, NEW HAMPSHIRE
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
For the Fiscal Year Ended December 31, 2008

All numbers are expressed in American Dollars

Total Fund Balance - Governmental Funds (Exhibit B1) 2,399,396

Amounts reported for governmental activities in the statement of
net assets are different because:

*Capital assets used in governmental activities are not financial resources
and therefore are not reported in the funds. These assets consist of:*

| | | |
|--------------------------------|--------------------|------------|
| Land | 1,851,425 | |
| Buildings and other structures | 2,482,628 | |
| Construction in progress | 3,812,580 | |
| Equipment & furnishings | 653,744 | |
| Vehicles | 1,838,495 | |
| Infrastructure | 20,062,318 | |
| Accumulated depreciation | <u>(8,417,514)</u> | |
| | | 22,283,676 |

*Some liabilities are not due and payable in the current period and
therefore are not reported in the funds. Those liabilities consist of:*

| | | |
|--|-----------------|------------------|
| Notes payable | (869,473) | |
| Compensated absences (sick & vacation leave) | <u>(33,345)</u> | |
| | | <u>(902,818)</u> |

Net Assets of Governmental Activities (Exhibit A1) 23,780,254

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

2009

| | |
|-----------------------------|--------------------------|
| Original Date | _____ |
| Copy (check box if copy) | <input type="checkbox"/> |
| Revision Date | _____ |

CITY/TOWN OF Gorham IN Coos COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

| PRINT NAMES OF CITY/TOWN OFFICIALS | SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink) |
|------------------------------------|--|
| Yves Zornio | |
| Paul Robitaille | |
| Terry Oliver | |
| | |
| | |
| | |

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 603-466-3322

Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Diane Labbe (Print/type) E-Mail Address: dlabbe@gorhamnh.org

FOR DRA USE ONLY

Regular office hours: M-Thursday 7 am to 5 pm

See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
 SUMMARY INVENTORY OF VALUATION

2009

MS - 1

FORM MS-1 FOR 2009

| LAND BUILDINGS | Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings. | NUMBER OF ACRES | 2009 ASSESSED VALUATION BY CITY/TOWN |
|--|---|--|--|
| 1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 | | | |
| A Current Use (At Current Use Values) RSA 79-A (See page 10) | | 9,364.75 | \$448,100 |
| B Conservation Restriction Assessment (At Current Use Values) RSA 79-B | | 0.00 | \$0 |
| C Discretionary Easement RSA 79-C | | 0.00 | \$0 |
| D Discretionary Preservation Easement RSA 79-D | | 0.00 | \$0 |
| E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F | | 0.00 | \$0 |
| F Residential Land (Improved and Unimproved Land) | | 1,682.26 | \$42,984.900 |
| G Commercial/Industrial Land (Do Not include Utility Land) | | 482.23 | \$29,185.600 |
| H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G) | | 11,529.24 | \$72,618.600 |
| I Tax Exempt & Non-Taxable Land | | 8,151.14 | \$12,846.700 |
| 2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B | | | |
| A Residential | | | \$108,691,700 |
| B Manufactured Housing as defined in RSA 674:31 | | | \$6,966.600 |
| C Commercial/Industrial (DO NOT Include Utility Buildings) | | | \$72,979.300 |
| D Discretionary Preservation Easement RSA 79-D | Number of Structures | 0 | \$0 |
| E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F | # of Structures | 0 | \$0 |
| F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E) | | | \$188,637,600 |
| G Tax Exempt & Non-Taxable Buildings | | | \$15,352.400 |
| 3 UTILITIES (see RSA 83-F:1 V for complete definition) | | | |
| A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.) | | | \$58,424,000 |
| B Other Utilities (Total of Section B from Utility Summary) | | | \$0 |
| 4 MATURE WOOD and TIMBER RSA 79:5 | | | \$0 |
| 5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality. | | | \$319,680,200 |
| 6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) | | Total # granted 0 | \$0 |
| 7 Improvements to Assist the Deaf RSA 72:38-b V | | Total # granted 0 | \$0 |
| 8 Improvements to Assist Persons with Disabilities RSA 72:37-a | | Total # granted 1 | \$12,100 |
| 9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each) | | Total # granted 0 | \$0 |
| 10 Water and Air Pollution Control Exemptions RSA 72:12-a | | Total # granted 0 | \$0 |
| 11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality. | | | \$319,668,100 |
| 12 Blind Exemption RSA 72:37 | | Total # granted 4 Amount granted per exemption \$15,000 | \$60,000 |
| 13 Elderly Exemption RSA 72:39-a & b | | Total # granted 44 | \$2,374,900 |
| 14 Deaf Exemption RSA 72:38-b | | Total # granted 0 Amount granted per exemption \$0 | \$0 |
| 15 Disabled Exemption RSA 72:37-b | | Total # granted 4 Amount granted per exemption \$25,000 | \$99,200 |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

| | | | |
|--|-----------------|----|---------------|
| 16 Wood-Heating Energy Systems Exemption RSA 72:70 | Total # granted | 28 | \$2,800 |
| 17 Solar Energy Exemption RSA 72:62 | Total # granted | 0 | \$0 |
| 18 Wind Powered Energy Systems Exemption RSA 72:66 | Total # granted | 0 | \$0 |
| 19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV | Total # granted | 0 | \$0 |
| 20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19) | | | \$2,536,900 |
| 21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20) | | | \$317,131,200 |
| 22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B. | | | \$58,424,000 |
| 23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22) | | | \$258,707,200 |

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2009

2009

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☐ NO ☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES ☐ NO ☐

SECTION A: LIST ELECTRIC COMPANIES:

(Attach additional sheet if needed.) (See instructions page 11)

2009

VALUATION

| | |
|---------------------------------|--------------|
| Great Lakes Hydro America, LLC | \$27,100,000 |
| Public Service of New Hampshire | \$11,946,300 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |
| | \$0 |

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See instructions page 11 for the names of the limited number of companies)

\$39,046,300

GAS COMPANIES

| | |
|--------------------------------|--------------|
| Portland Natural Gas Trans Sys | \$13,436,000 |
| Portland Pipeline Corp | \$5,941,700 |
| | \$0 |

A2 TOTAL OF ALL GAS COMPANIES LISTED:

(See instructions page 11 for the names of the limited number of companies)

\$19,377,700

WATER & SEWER COMPANIES

| | |
|--|-----|
| | \$0 |
| | \$0 |
| | \$0 |

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 11 for the names of the limited number of companies)

\$0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, Line 3A.

\$58,424,000

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2009

VALUATION

| | |
|--|-----|
| | \$0 |
| | \$0 |
| | \$0 |

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

| TAX CREDITS | LIMITS | *NUMBER OF INDIVIDUALS | ESTIMATED TAX CREDITS |
|--|--------|------------------------|-----------------------|
| RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town | \$50 | 176 | \$8,800 |
| RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town | \$0 | 0 | \$0 |
| RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town | \$700 | 8 | \$5,600 |
| TOTAL NUMBER AND AMOUNT * If both husband & wife/civil union partner qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half. | | 184 | \$14,400 |

| DISABLED EXEMPTION REPORT - RSA 72:37-b | | | | | |
|---|--|-----------------------------|----------|---------------|--|
| INCOME LIMITS: | | SINGLE | \$18,400 | ASSET LIMITS: | |
| | | MARRIED/CIVIL UNION PARTNER | \$26,400 | | |
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| DEAF EXEMPTION REPORT - RSA 72:38-b | | | | | |
|-------------------------------------|-----------------------------|-----|---------------|-----------------------------|-----|
| INCOME LIMITS: | SINGLE | \$0 | ASSET LIMITS: | SINGLE | \$0 |
| | MARRIED/CIVIL UNION PARTNER | \$0 | | MARRIED/CIVIL UNION PARTNER | \$0 |

| ELDERLY EXEMPTION REPORT - RSA 72:39-a | | | | | | |
|--|------------------------------------|-----------------------|--|------------------------------------|------------------------------------|-------------------------------|
| NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR | | PER AGE CATEGORY | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED | | | |
| AGE | # | AMOUNT PER INDIVIDUAL | AGE | # | MAXIMUM ALLOWABLE EXEMPTION AMOUNT | TOTAL ACTUAL EXEMPTION AMOUNT |
| 65-74 | 1 | \$25,000 | 65-74 | 6 | \$150,000 | \$144,600 |
| 75-79 | 1 | \$50,000 | 75-79 | 9 | \$450,000 | \$431,400 |
| 80+ | 1 | \$100,000 | 80+ | 29 | \$2,900,000 | \$1,798,900 |
| | | | TOTAL | 44 | \$3,500,000 | \$2,374,900 |
| INCOME LIMITS: | SINGLE | \$18,400 | ASSET LIMITS: | SINGLE | \$50,000 | |
| | MARRIED/CIVIL UNION PARTNER | \$26,400 | | MARRIED/CIVIL UNION PARTNER | \$50,000 | |

| COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E | | | |
|--|------------------------------|--|----------------|
| ADOPTED: | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> | NUMBER ADOPTED |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

| CURRENT USE REPORT - RSA 79-A | | | | |
|---|--|-----------------------|---|--------------------------|
| | TOTAL NUMBER ACRES RECEIVING CURRENT USE | ASSESSED VALUATION | OTHER CURRENT USE STATISTICS | TOTAL NUMBER OF ACRES |
| FARM LAND | 51.50 | \$21,900 | RECEIVING 20% RECREATION ADJUSTMENT | 77.00 |
| FOREST LAND | 236.90 | \$20,300 | REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR | 0.00 |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP | 8,728.35 | \$399,800 | | |
| UNPRODUCTIVE LAND | 265.80 | \$5,300 | | |
| WET LAND | 82.20 | \$800 | TOTAL NUMBER OF OWNERS IN CURRENT USE | 26 |
| TOTAL (must match page 2) | 9,364.75 | \$448,100 | TOTAL NUMBER OF PARCELS IN CURRENT USE | 43 |

| LAND USE CHANGE TAX | | | | |
|--|------------|----|--------|---------------|
| GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008). | | | | \$0 |
| CONSERVATION ALLOCATION: | PERCENTAGE | 0% | AND/OR | DOLLAR AMOUNT |
| MONIES TO CONSERVATION FUND | | | | \$0 |
| MONIES TO GENERAL FUND | | | | \$0 |

| CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B | | | | |
|---|---|-----------------------|--|--------------------------|
| | TOTAL NUMBER ACRES RECEIVING CONSERVATION | ASSESSED VALUATION | OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS | TOTAL NUMBER OF ACRES |
| FARM LAND | 0.00 | \$0 | RECEIVING 20% RECREATION ADJUSTMENT | 0.00 |
| FOREST LAND | 0.00 | \$0 | REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR | 0.00 |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP | 0.00 | \$0 | | |
| UNPRODUCTIVE LAND | 0.00 | \$0 | | |
| WET LAND | 0.00 | \$0 | TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION | 0 |
| TOTAL | 0.00 | \$0 | TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION | 0 |

| DISCRETIONARY EASEMENTS - RSA 79-C | | | |
|---|---|--|--|
| TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS | TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.) | |
| 0.00 | 0 | DESCRIPTION | |
| ASSESSED VALUATION | | DESCRIPTION | |
| \$0 | | DESCRIPTION | |
| | | DESCRIPTION | |

| TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F | | | | |
|---|-------------------------------|--------------------------|----------------------------|-------------------------------|
| TOTAL NUMBER GRANTED | TOTAL NUMBER OF STRUCTURES | TOTAL NUMBER OF ACRES | ASSESSED VALUATION LAND | ASSESSED VALUATION STRUCTURES |
| 0 | 0 | 0.00 | \$0 | \$0 |

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

| DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D | | |
|--|---|-------------|
| Historic Agricultural Structures | | |
| TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS | DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED | |
| 0 | DESCRIPTION | DESCRIPTION |
| TOTAL NUMBER OF ACRES | DESCRIPTION | DESCRIPTION |
| 0.00 | DESCRIPTION | DESCRIPTION |
| ASSESSED VALUATION | DESCRIPTION | DESCRIPTION |
| \$0 | L/O DESCRIPTION | DESCRIPTION |
| \$0 | B/O DESCRIPTION | DESCRIPTION |
| TOTAL NUMBER OF OWNERS | DESCRIPTION | DESCRIPTION |
| 0 | DESCRIPTION | DESCRIPTION |
| | DESCRIPTION | DESCRIPTION |
| | DESCRIPTION | DESCRIPTION |
| | DESCRIPTION | DESCRIPTION |

| TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions) | TIF #1 | TIF #2 | TIF #3 | TIF #4 |
|---|----------|----------|----------|----------|
| Date of Adoption/Modification | mm/dd/yy | mm/dd/yy | mm/dd/yy | mm/dd/yy |
| Original assessed value | \$0 | \$0 | \$0 | \$0 |
| + Unretained captured assessed value | \$0 | \$0 | \$0 | \$0 |
| = Amounts used on page 2 (tax rates) | \$0 | \$0 | \$0 | \$0 |
| + Retained captured assessed value | \$0 | \$0 | \$0 | \$0 |
| Current assessed value | \$0 | \$0 | \$0 | \$0 |

| LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2. | MUNICIPALITY | LIST SOURCE(S) OF PAYMENT In Lieu of Taxes | |
|--|--------------|---|------------------------------------|
| | | Number of Acres | |
| State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357. | \$0 | 0.00 | |
| White Mountain National Forest, Only acct. 3186. | \$8,500 | 0.00 | |
| Other from MS-4, acct. 3186 | \$7,970 | | North Country Education Foundation |
| Other from MS-4, acct. 3186 | \$5,087 | | Mountain Health Services |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| TOTALS of account 3186 (Exclude WMNF) | \$13,057 | | |

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

Town Clerk's Financial Report

| | |
|--|---------------------|
| Collected during 2009 | |
| Auto Permits (3,880 issued) | \$446,929.25 |
| Dog Licenses & Fines | 3,677.00 |
| Title Certificates | 1,176.00 |
| U.C.C. Filings | 1,300.00 |
| Certified Birth, Death & Marriage Copies | 3,152.00 |
| Marriage Licenses | 945.00 |
| Filing Fees | 60.00 |
| Total Debits | \$456,969.25 |

| | |
|--|---------------------|
| Remitted to Treasurer during 2009 | |
| Auto Permits | \$446,929.25 |
| Dog Licenses & Fines | 3,677.00 |
| Title Certificates | 1,176.00 |
| U.C.C. Filings | 1,300.00 |
| Certified Birth, Death & Marriage Copies | 3,152.00 |
| Marriage Licenses | 945.00 |
| Filing Fees | 60.00 |
| Total Credits | \$456,969.25 |

Treasurer's Report

For the Year Ending December 31, 2009

| | | |
|----------------------------------|----------------|------------------|
| Balance as of January 1, 2009 | \$2,624,330.13 | |
| Total Receipts to Date: | \$9,658,811.38 | |
| Available | | \$12,283,141.51 |
| Less manifest: | | -\$10,042,201.61 |
| Balance as of December 31, 2009: | | \$2,240,439.90 |

ACCOUNT BALANCES:

| | |
|--------------------|----------------|
| Investment Account | \$2,240,439.90 |
|--------------------|----------------|

I hereby certify that the above is a correct statement of the transactions of the Treasurer for the period stated above.

Date: December 31, 2009

Donald King
Treasurer

TAX COLLECTOR'S REPORTFor the Municipality of GORHAM Year Ending 2009**DEBITS**

| UNCOLLECTED TAXES- | | Levy for Year 2009 of this Report | PRIOR LEVIES | | |
|-------------------------------|-------|---|------------------------|------|--|
| BEG. OF YEAR* | | | 2008 | 2007 | |
| | | | (PLEASE SPECIFY YEARS) | | |
| Property Taxes | #3110 | xxxxxx | 510,486.71 | | |
| Resident Taxes | #3180 | xxxxxx | | | |
| Land Use Change | #3120 | xxxxxx | | | |
| Yield Taxes | #3185 | xxxxxx | 972.24 | | |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | | | |
| Utility Charges | #3189 | xxxxxx | | | |
| | | | | | |
| Property Tax Credit Balance** | | | | | |

TAXES COMMITTED THIS YEAR

| | | | |
|---------------------------|-------|--------------|--|
| Property Taxes | #3110 | 7,211,456.46 | |
| Resident Taxes | #3180 | | |
| Land Use Change | #3120 | | |
| Yield Taxes | #3185 | 1,646.61 | |
| Excavation Tax @ \$.02/yd | #3187 | 266.66 | |
| Utility Charges | #3189 | | |
| | | | |

FOR DRA USE ONLY**OVERPAYMENT:**

| | | | | | |
|---------------------------|-------|---------------------|-------------------|----------------|-----------|
| Property Taxes | #3110 | 33,287.37 | 7309.47 | 2866.74 | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Interest - Late Tax | #3190 | 4,307.62 | 30,224.08 | | |
| Resident Tax Penalty | #3190 | | | | |
| TOTAL DEBITS | | 7,249,051.45 | 550,905.77 | 2866.74 | \$ |

*This amount should be the same as the last year's ending balance. If not, please explain.

** Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of GORHAM Year Ending 2009**CREDITS**

| REMITTED TO TREASURER | Levy for this Year | PRIOR LEVIES | |
|-------------------------------------|-----------------------|--------------|------|
| | | 2008 | 2007 |
| Property Taxes | 6,511,904.92 | 510,486.71 | |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | | 2,620.85 | |
| Interest (include lien conversion) | 4,307.62 | 30,224.08 | |
| Penalties | | | |
| Excavation Tax @ \$.02/lyd | | 266.66 | |
| Utility Charges | | | |
| Conversion to Lien (principal only) | | | |
| | | | |
| DISCOUNTS ALLOWED | | | |

ABATEMENTS MADE

| | | | |
|----------------------------|------------|---------|---------|
| Property Taxes | 120,832.11 | 7309.47 | 2866.74 |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Excavation Tax @ \$.02/lyd | | | |
| Utility Charges | | | |
| | | | |
| CURRENT LEVY DEEDED | | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | |
|------------------------------|---------------------|-------------------|-------------------|
| Property Taxes | 612,006.80 | | |
| Resident Taxes | | | |
| Land Use Change | | | |
| Yield Taxes | | | |
| Excavation Tax @ \$.02/lyd | | | |
| Utility Charges | | | |
| | | | |
| Property Tax Credit Balance* | | | |
| TOTAL CREDITS | 7,249,051.45 | 550,907.77 | 2866.74 \$ |

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

MS-61
Rev. 08/09

TAX COLLECTOR'S REPORTFor the Municipality of GORHAM Year Ending 2009**DEBITS**

| | Last Year's Levy | PRIOR LEVIES | | |
|--|-------------------|-------------------|------------------|------------------|
| | | 2008 | 2007 | 2006 |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | 119,837.63 | 46,532.24 | 12,182.06 |
| Liens Executed During Fiscal Year | 216,634.27 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 1,623.90 | 5,569.10 | 11,389.51 | 2,900.02 |
| | | | | |
| | | | | |
| TOTAL DEBITS | 218,258.17 | 125,406.73 | 57,921.75 | 15,082.08 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy | PRIOR LEVIES | | |
|--|-------|-------------------|-------------------|------------------|------------------|
| | | | 2008 | 2007 | 2006 |
| Redemptions | | 54,880.62 | 30,037.38 | 33,000.80 | 7,573.34 |
| Interest & Costs Collected (After Lien Execution) | #3190 | 1623.9 | 5,569.10 | 11,389.51 | 2,900.02 |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Taxes | | 859.99 | 806.44 | 406.63 | 617.69 |
| Liens Deeded to Municipality | | | | | |
| Unredeemed Liens Balance End of Year | #1110 | 160,893.66 | 88,993.81 | 13,124.81 | 3,991.03 |
| TOTAL CREDITS | | 218,258.17 | 125,406.73 | 57,921.75 | 15,082.08 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE  DATE

2009 Statement of Appropriations

General Government

| | |
|------------------------------------|----------|
| Executive Office | \$94,426 |
| Elections & Registrations | 45,485 |
| Financial Administration | 261,412 |
| Legal Expenses | 35,000 |
| Personnel Benefits | 558,668 |
| Planning & Zoning | 7,333 |
| General Government Buildings | 62,708 |
| Cemetery | 34,106 |
| Insurance | 37,535 |
| Advertising & Regional Association | 5,400 |

Public Safety

| | |
|----------------------|---------|
| Police Department | 446,179 |
| Ambulance Department | 241,480 |
| Fire Department | 164,928 |
| Building Inspection | 13,189 |
| Emergency Management | 9,960 |
| Dispatch Service | 172,612 |

Highway, Streets & Bridges

| | |
|---------------------|---------|
| Highway Department | 663,858 |
| Highways & Streets | 60,000 |
| Street Lights & Gas | 78,619 |

Sanitation

| | |
|-------------------------------------|---------|
| Municipal Solid Waste/ Recycling | 325,384 |
|-------------------------------------|---------|

Health and

Welfare Administration

| | |
|----------------------------------|--------|
| Health Department/Animal Control | 1,501 |
| AV Home Health Services | 17,500 |
| Community Action Program | 13,700 |
| Northern Human Services | 2,895 |
| Family Resource Center | 15,000 |
| D.A.R.E. Program | 1,000 |
| General Assistance | 30,000 |

Culture & Recreation

| | |
|---------------------------|---------|
| Recreation Administration | 155,444 |
| Parks Maintenance | 36,297 |
| Library | 118,582 |
| Patriotic Purposes | 12,641 |
| Information Booth | 34,263 |
| Gorham Historical Society | 3,200 |
| Conservation Commission | \$0 |

Debt Service

| | |
|--------------------------------------|---------|
| Principal of Long Term Bonds & Notes | 159,331 |
| Interest Expense - Long Term Bonds | 35,406 |

Capital Outlay

| | |
|----------------------|--------|
| Solid Waste District | 51,645 |
|----------------------|--------|

Operating Transfers Out

| | |
|--|---------|
| Fire Truck Capital Reserve Fund | 27,000 |
| Ambulance Capital Reserve Fund | 42,000 |
| Assessment Capital Reserve Fund | 25,000 |
| Recreation Van Capital Reserve Fund | 13,000 |
| Town Building Purchase/Repairs CRF | 25,000 |
| Highway Heavy Equipment CRF | 70,000 |
| Solid Waste/Recycling Capital Reserve Fund | 24,000 |
| Police Equipment Capital Reserve Fund | 5,000 |
| Fieldstone Road Capital Reserve Fund | 10,000 |
| Parks Maintenance Capital Reserve Fund | 2,500 |
| Fire Equipment Capital Reserve Fund | 0 |
| Multi-Modal Route Capital Reserve Fund | 20,000 |
| Town Hall Renovations Capital Reserve Fund | 0 |
| Emergency Energy Capital Reserve Fund | 5,000 |
| Longevity /Severance Trust | 2,500 |
| Dredging Expendable Trust | 5,000 |
| Special Insurance Trust | 3,000 |
| Road Resurfacing & Reconstruction Capital Reserve Fund | 12,000 |
| Health Insurance Maintenance Trust Fund | 4,000 |
| Water Department | 478,005 |
| Sewer Department | 444,921 |

Total Town Appropriations

\$5,224,613

2009 Statement of Revenues & Taxes Assessed

Taxes

| | |
|-----------------------------|----------|
| Yield Taxes - Current Year | \$1,000 |
| Payment in Lieu of Taxes | 26,857 |
| Boat Taxes | 0 |
| Interest & Costs - Property | 40,000 |
| Excavation Activity Tax | 400 |
| Overlay | -132,693 |

Intergovernmental Revenues - State

| | |
|--------------------------------|---------|
| Shared Revenue Block Grant | 0 |
| Meals & Rooms Tax Distribution | 129,797 |
| Highway Block Grant | 55,267 |
| Water Pollution Grants | 11,192 |
| State and Federal Forest | 0 |

Other State Grants & Reimbursements

| | |
|----------------------|-------|
| Railroad Tax | 3,395 |
| Miscellaneous Grants | 7,000 |

Licenses & Permits

| | |
|--------------------------------|--------|
| Business Permits & Filing Fees | 2,000 |
| Motor Vehicle Decals | 7,000 |
| Building Permits | 2,500 |
| Motor Vehicle Registration | 40,000 |
| Motor Vehicle - Coos County | 700 |
| Dog Licenses | 2,500 |
| Marriage Licenses | 1,000 |
| Birth & Death Certificates | 1,000 |
| Warner Cable | 22,000 |
| Animal Control Fees | 0 |

Charges For Services

| | |
|-------------------------|-----------|
| Income from Departments | \$304,400 |
| Rent of Town Property | 0 |

Miscellaneous Revenues

| | |
|------------------------------|--------|
| Interest on Deposits | 20,000 |
| Sale of Town Property | 2,000 |
| Insurance Reimbursements | 3,000 |
| Other Miscellaneous Revenues | 64,981 |

Interfund Operating Transfers

| | |
|--|---------|
| Income From Water & Sewer Departments | 911,734 |
| Income From Cemetery/Longevity Trust Funds | 701 |

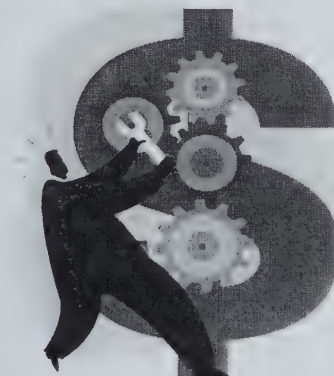
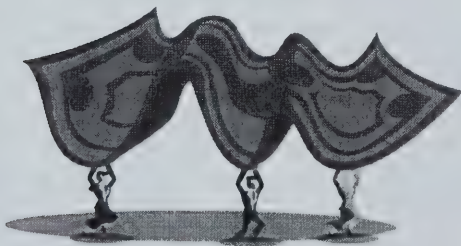
Other Financing Sources

| | |
|---------------------------|---------|
| Amount Voted from Surplus | 0 |
| General Fund Balance | 600,000 |

| | |
|-------------------------------------|--------------------|
| Total Revenues & Credits | \$2,620,424 |
|-------------------------------------|--------------------|

| | |
|--------------------------------|-----------|
| Net Town Appropriations | 2,651,282 |
| Net Local Education Assessment | 2,803,430 |
| State Education Assessment | 606,084 |
| Net County Tax Assessment | 1,048,940 |

| | |
|-------------------------------------|--------------------|
| Total Town / School / County | \$7,095,336 |
|-------------------------------------|--------------------|



2009 Statement of Outstanding Debt

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2009

| | | | |
|---------------------------------|---------------------------------|--|--------------------------------------|
| OWED TO: | Northway Bank | Ford Motor Credit | Caterpillar Financial |
| DATE ISSUED: | 2005 | 2008 | 2009 |
| PURPOSE OF BOND: | <i>Town Hall Renovation</i> | <i>08 Ford Explorer 08 Cruiser</i> | <i>09 Crown Victoria Cruiser</i> |
| INTEREST RATE: | 3.73% | 5.60% | 8.25% |
| ORIGINAL MATURITIES: | \$1,180,000.00 | LEASE \$48,171.00 | LEASE \$23,454.00 |
| | | | LEASE \$57,789.00 |
| 2006 | \$62,105.26 | | |
| 2007 | \$124,210.52 | | |
| 2008 | \$124,210.52 | \$16,939.43 | |
| 2009 | \$124,210.52 | \$15,190.46 | \$8,300.21 |
| 2010 | \$124,210.52 | \$16,041.11 | \$7,345.52 |
| 2011 | \$124,210.52 | | \$7,808.27 |
| 2012 | \$124,210.52 | | \$11,047.63 |
| 2013 | \$124,210.52 | | \$11,959.06 |
| 2014 | \$124,210.52 | | \$12,946.67 |
| 2015 | \$124,210.52 | | |
| ORIGINAL | \$1,179,999.94 | \$48,171.00 | \$23,454.00 |
| PAID TO 12/31/2009: | \$434,736.82 | \$32,129.89 | \$8,300.21 |
| BALANCE DUE: | \$745,263.12 | \$16,041.11 | \$15,153.79 |



In an effort to make Gorham a more attractive place to visit and live, a **Beautification Program** was started in 2009 with the help of Leslie Paine. Flower boxes were added to the Town Hall, Information Booth, and Recreation Department. Planters were added to the Common and to the two intersections of Routes 2 and 16. The fence around the wooden moose on the Common was removed and replaced with a ring of flowers. Our thanks to Leslie and her crew for a job well done! Many positive comments were received from residents and visitors alike!

2009 General Fixed Assets

| Tag # | Description | | Acquisition Cost | Depreciable Cost | Balance at End of Fiscal Year |
|-------------|-----------------------------|-------------------------|---------------------|---------------------|-------------------------------------|
| Land | | | | | |
| R-3, L-7 | end of Mineral Springs Rd | old Bottling Plant | 4,500 | | |
| R-4, L-3 | 86 Glen Rd | Libby Pool/Recreation | 30,700 | | |
| R-6, L-18 | Gulch/Perkins Brook | part of Town Forest | 8,800 | | |
| R-7, L-1 | Berlin-Gorham-Randolph Line | part of Town Forest | 251,900 | | |
| U-1, L-14 | Bangor Street | tax deed - land only | 2,400 | | |
| U-3, L-2G | 47 Mill Street | Parking area at Libby's | 13,900 | | |
| U-3, L-60 | 28 Promenade Street | Mt. Hayes Cemetery | 76,000 | | |
| U-5, L-1 | 69 Main Street | Town Common | 357,000 | | |
| U-5, L-2 | 20 Park Street | Town Hall | 44,600 | | |
| U-5, L-12A | 35 Railroad Street | Library | 15,700 | | |
| U-5, L-36 | 123 Main Street | Family Resource Center | 102,900 | | |
| U-5, L-47 | 53 Railroad Street | street end | 300 | | |
| U-5, L-48 | 53-71 Railroad Street | parking area | 18,400 | | |
| U-7, L-2 | off Dublin Street | street end | 1,100 | | |
| U-7, L-10 | 17 Normand Avenue | drainage | 900 | | |
| U-7, L-25 | 247 Main Street | Old Cemetery | 25,300 | | |
| U-7, L-62 | Airport | Airport & Hangar | 47,800 | | |
| U-7, L-70 | 6 Smith Street | Lary Cemetery | 25,000 | | |
| U-7, L-96 | 250 Main Street | Evans Cemetery | 56,600 | | |
| U-8, L-1 | 347 Main Street | Fire Station | 164,300 | | |
| U-8, L-39 | 409 Main Street | Peabody Park | 12,600 | | |
| U-8, L-102 | 23 Elm Street | FEMA purchase | 8,200 | | |
| U-14, L-3 | 627 Main Street | tax deed - land only | 21,000 | | |
| U-14, L-4 | 629 Main Street | tax deed - land only | 16,600 | | |
| U-14, L-5 | 631 Main Street | tax deed - land only | 15,000 | | |
| U-14, L-6 | 632 Main Street | tax deed - land only | 34,800 | | |
| U-17, L-4B | 32 Western Avenue | along Western Ave. | 13,500 | | |
| U-17, L-6 | 3 Second Street | tax deed - land only | 8,300 | | |
| U-22, L-2 | Off Gorham Hill Road | Old Cemetery | 9,900 | | |
| U-24, L-78 | 92 Jimtown Road | Entrance to town forest | 8,800 | | |
| 2480+/- Ac | Randolph, NH | Town Forest | 422,375 | | |
| | State Land | | 34,650 | | |
| | | | 1,853,825 | | |



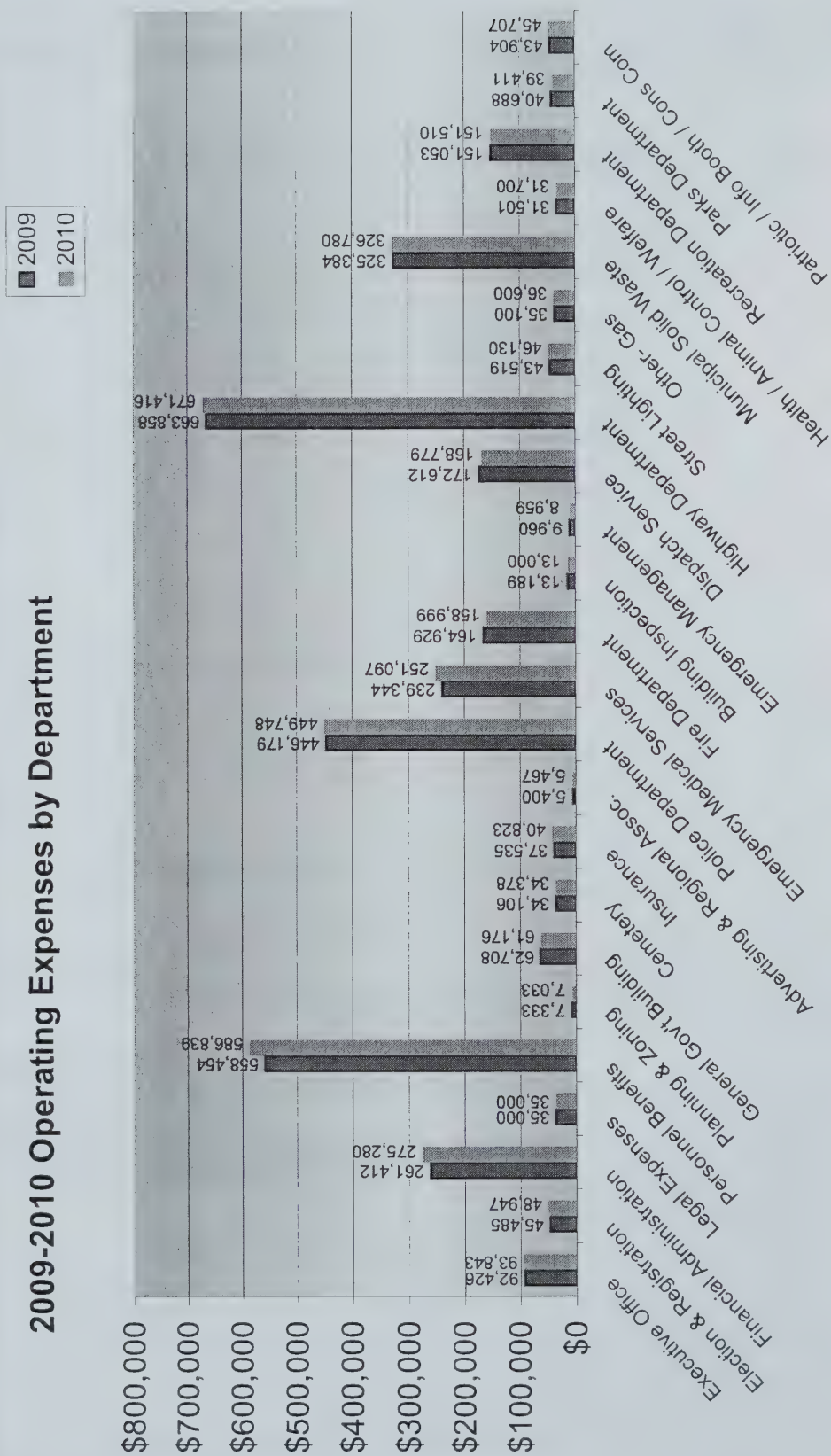
2009 General Fixed Assets

| Tag # | Description | | Acquisition Cost | Depreciable Cost | Balance at End of Fiscal Year |
|--|--|-------------------------------------|---------------------|---------------------|-------------------------------------|
| <u>Buildings</u> | | | | | |
| R-4, L-3 | 86 Glen Rd | Libby Pool/Recreation | 55,500 | 55,500 | 55,500.00 |
| U-5, L-1 | 69 Main Street | Town Common - Info Booth, Bandstand | 47,000 | 47,000 | 10,575.00 |
| U-5, L-2 | 20 Park Street | Town Hall | 465,600 | 465,600 | 465,600.00 |
| U-5, L-3 | 20 Park Street | Town Hall Reno w/1st fl complete | | | |
| U-5, L-12A | 35 Railroad Street | Library | 391,100 | 391,100 | 391,100.00 |
| U-5, L-36 | 123 Main Street | Family Resource Center (built 1895) | 715,490 | 715,490 | 214,647.00 |
| U-5, L-48 | 53-71 Railroad Street | parking area | 7,000 | 7,000 | 7,000.00 |
| U-7, L-70 | 6 Smith Street | Lary Cemetery | 8,900 | 8,900 | 8,900.00 |
| U-7, L-96 | 250 Main Street | Evans Cemetery | 15,000 | 15,000 | 15,000.00 |
| U-8, L-1 | 347 Main Street | Fire Station | 447,700 | 447,700 | 402,930.00 |
| U-8, L-39 | 409 Main Street | Peabody Park | 600 | 600 | 600.00 |
| U-24, L-78 | 92 Jimtown Road | Entrance to town forest | 400 | 400 | 400.00 |
| | 70 Cascade Flats | Fire House | 51,166 | 51,166 | 51,166.00 |
| | 24 Main Street | Town Garage | 277,172 | 277,172 | 242,526.00 |
| | | | 2,482,628 | 2,482,628 | 1,865,944.00 |
| <u>Equipment</u> | | | | | |
| 1980 | Case 350 Bulldozer | Bulldozer 3068704 | 15,000 | 15,000 | 15,000 |
| 1988 | Galion AP6 Mod Dump Body | B01126 | 24,749 | 24,749 | 24,749 |
| 1998 | Leach 25 Yd 2R11 Unit | 12215 | 33,250 | 33,250 | 33,250 |
| 1998 | Rotary SM 122L | 12000 Lift | 10,975 | 10,975 | 10,975 |
| 2000 | Caterpillar Loader 938G | Loader 9HS00611 | 140,000 | 140,000 | 140,000 |
| 1987 | Cat Excavator 315L | Excavator GYM01929 | 149,000 | 149,000 | 149,000 |
| 1981 | M4k Case Forklift | 9144302 | 1,800 | 1,800 | 1,800 |
| 2004 | Scott Eagle Thermal Imager | 160 | 10,825 | 10,825 | 10,825 |
| 2005 | MP-3D Sno-Go Snowblower | | 104,145 | 104,145 | 41,658 |
| | Repeater | | 56,000 | 56,000 | 16,800 |
| 2007 | 2- Zoll Cardiac Monitor/Defib/Pace Units | | 33,800 | 33,800 | 33,800 |
| 2008 | Zoll Auto Pulse | | 15,000 | 15,000 | 6,000 |
| 2009 | Caterpillar Backhoe/Loader | 420EIT | 96,989 | 96,989 | 96,989 |
| | | | 691,533 | 691,533 | 580,846 |
| <u>Infrastructure</u> | | | | | |
| 1950 | Roads 17.97 mi. | Class V | 17,970,000 | 4,482,500 | 4,482,500 |
| 1950 | Jimtown Road 1.5 mi. | | 1,500,000 | 375,000 | 375,000 |
| | Town Forest roads | Class VI | | | |
| 2000 | One-half Cascade Hill Bridge | | 592,318 | 582,318 | 148,080 |
| | | | 20,062,318 | 5,439,818 | 5,005,580 |
| <u>Construction in Progress</u> | | | | | |
| | Multi-Modal Route 1 mi. | | 1,078,711 | 1,078,711 | 0 |
| | Town Hall Renovations | | 2,733,869 | 2,733,869 | 0 |
| | | | 3,812,580 | 3,812,580 | 0 |

2009 General Fixed Assets

| Tag # | Description | | Acquisition Cost | Depreciable Cost | Balance at End of Fiscal Year |
|-----------------------------------|--------------------------------|--------------------|---------------------|---------------------|-------------------------------------|
| Vehicles | | | | | |
| 1916 | Federal Antique | 22470 | 25,000 | 25,000 | 25,000 |
| 1975 | Pierce International Pumper | D1 222EGB21 207 | 75,000 | 75,000 | 75,000 |
| 1976 | International Dump Truck | D3117GGB12615 | 9,500 | 9,500 | 9,500 |
| 1983 | American LaFrance Pumper | FA71992F | 38,100 | 38,100 | 38,100 |
| 1987 | International Packer | 1 HSZPG3T5JH568921 | 80,000 | 80,000 | 80,000 |
| 1991 | Kenworth Fire | 2N KDLBOX9NM569407 | 150,000 | 150,000 | 150,000 |
| 1991 | International Plow Truck | NH0011213 | 55,737 | 55,737 | 55,737 |
| 1993 | Chevrolet Pickup Truck | 2GCEK19H5P1136749 | 6,500 | 6,500 | 6,500 |
| 1993 | Chevy 3500 Pickup | 1GBHC34F7PE173851 | 5,500 | 5,500 | 5,500 |
| 1995 | Chevy C1500 Pickup | 1GCEC14Z166165 | 2,000 | 2,000 | 2,000 |
| 1997 | MTC9700 Holder Tractor | 52400190H | 47,000 | 47,000 | 47,000 |
| 1999 | International Model 4900 | 1 HTSDAANOXH648854 | 46,251 | 46,251 | 46,251 |
| 1999 | MTS Spreader | JW6DEP1E2XM000655 | 7,000 | 7,000 | 700 |
| 2000 | Chevy 3500 HD Pickup | 1GBJK34F84F507532 | 17,972 | 17,972 | 17,972 |
| 2000 | Ford Diamond E450 21 Pass Bus | 1FDXE45F6YHB53947 | 40,000 | 40,000 | 40,000 |
| 2001 | Ford Ambulance | 1FDWE35F71HB75726 | 73,000 | 73,000 | 65,700 |
| 2002 | Johnston Street Sweeper | 1J9VM3H692C172022 | 40,000 | 40,000 | 40,000 |
| 2003 | Chevrolet Tahoe | 1GNEK123ZX3J224852 | 31,985 | 31,985 | 9,596 |
| 2003 | International Packer | 1HTWGADT13J063447 | 114,062 | 114,062 | 79,843 |
| 2004 | GMC Crew Pickup-Rescue Truck | 1GDK7E1C34F515521 | 115,000 | 115,000 | 80,500 |
| 2005 | Kenworth T300 Contender Pumper | 2NKMZH28X05M108174 | 172,735 | 172,735 | 34,547 |
| 2006 | MTC4.74 Holder Tractor | 204000162 | 63,500 | 63,500 | 25,400 |
| 2006 | Chevy K3500 - 1 Ton Pickup | 1GBJK34D16E252241 | 25,748 | 25,748 | 7,724 |
| 2006 | Ford Crown Vic | 2FAHP71W06X147011 | 19,390 | 19,390 | 15,512 |
| 2006 | Dodge R-15 Pickup | 1D7HA16N96J179320 | 7,100 | 7,100 | 7,100 |
| 2007 | AEV Ambulance, Type III | 1FDXE45P57DA42918 | 125,889 | 125,889 | 37,767 |
| 2008 | Ford Crown Vic | 2FAHP71V28X173829 | 22,069 | 22,069 | 8,828 |
| 2008 | Ford Explorer | 1FMEU73828UB05353 | 25,752 | 25,752 | 25,752 |
| 2008 | Ford StarQuest Van | 1FDWE35S08DA19473 | 44,100 | 44,100 | 44,100 |
| 2009 | International Plow Truck | 1HTWDAAR69J091075 | 107,549 | 107,549 | 107,549 |
| 2009 | Ford Crown Vic | 1FAHP71V89X125771 | 24,000 | 24,000 | 24,000 |
| 2009 | Utility Trailer Carry On | 4YMUL08149V043162 | 200 | 200 | 200 |
| | | | 1,617,639 | 1,617,639 | 1,213,378 |
| TOTAL GENERAL FIXED ASSETS | | | 30,520,523 | 14,044,198 | 8,665,748 |

2009-2010 Operating Expenses by Department



2009 Revenue Report

General Fund

| Account Number | Account Name | {2008} Budget | {2008} Actual | {2009} Budget | {2009} Actual | {2010} Budget Cmte |
|--|--|------------------|------------------|------------------|------------------|-----------------------|
| GENERAL FUND (01) | | {1} | {2} | {3} | {4} | {8} |
| REVENUE FROM TAXES | | | | | | |
| PROPERTY TAX REVENUE | | | | | | |
| 01-3110-1-000 | PROPERTY TAXES - | 6,858,415 | 6,859,894 | 0 | 7,214,794 | 0 |
| 01-3110-1-001 | TAX ALLOWANCE | 175,000 | 108,798 | 0 | 140,353 | 0 |
| | **Total** PROPERTY TAX REVENUE | 7,033,415 | 6,968,692 | 0 | 7,355,147 | 0 |
| LAND USE CHANGE TAXES | | | | | | |
| 01-3120-1-000 | LAND USE TAXES - | 0 | 500 | 0 | 0 | 0 |
| | **Total** LAND USE CHANGE TAXES | 0 | 500 | 0 | 0 | 0 |
| RESIDENT TAXES | | | | | | |
| 01-3180-1-000 | ACTIVITY TAXES-CURRENT | 0 | 329 | 0 | 0 | 0 |
| | **Total** RESIDENT TAXES | 0 | 329 | 0 | 0 | 0 |
| YIELD TAXES | | | | | | |
| 01-3185-1-000 | TIMBER TAXES-CURRENT | 1,000 | 1,431 | 500 | 1,647 | 1,000 |
| | **Total** YIELD TAXES | 1,000 | 1,431 | 500 | 1,647 | 1,000 |
| PAYMENTS IN LIEU OF TAXES | | | | | | |
| 01-3186-1-000 | PAYMENTS BY TAXPAYER | 20,614 | 26,538 | 13,000 | 11,334 | 13,000 |
| 01-3188-1-000 | GRAVEL TAX | 500 | 0 | 400 | 267 | 300 |
| | **Total** PAYMENTS IN LIEU OF TAXES | 21,114 | 26,538 | 13,400 | 11,601 | 13,300 |
| OTHER TAXES | | | | | | |
| 01-3189-2-000 | BOAT TAXES | 1,000 | 0 | 0 | 0 | 0 |
| | **Total** OTHER TAXES | 1,000 | 0 | 0 | 0 | 0 |
| PENALTIES & INTEREST | | | | | | |
| 01-3190-1-000 | INTEREST & COSTS - | 40,000 | 59,174 | 40,000 | 56,014 | 40,000 |
| | **Total** PENALTIES & INTEREST | 40,000 | 59,174 | 40,000 | 56,014 | 40,000 |
| | **Total** REVENUE FROM TAXES | 7,096,529 | 7,056,664 | 53,900 | 7,424,409 | 54,300 |
| BUSINESS LICENSES & PERMITS | | | | | | |
| 01-3210-3-000 | BUSINESS FILING FEES | 2,500 | 2,980 | 2,500 | 2,266 | 2,000 |
| | **Total** BUSINESS LICENSES & PERMITS | 2,500 | 2,980 | 2,500 | 2,266 | 2,000 |
| MOTOR VEHICLE PERMIT FEES | | | | | | |
| 01-3220-1-000 | MOTOR VEHICLE - DECALS | 5,800 | 8,152 | 7,000 | 9,883 | 8,000 |
| 01-3220-3-000 | MOTOR VEHICLE - | 400,000 | 505,482 | 400,000 | 446,929 | 350,000 |
| 01-3220-4-000 | MOTOR VEHICLE - COOS | 700 | 714 | 700 | 662 | 700 |
| | **Total** MOTOR VEHICLE PERMIT FEES | 406,500 | 514,348 | 407,700 | 457,474 | 358,700 |

2009 Revenue Report

BUILDING PERMITS

| | | | | | | |
|-----------------------------------|------------------|--------------|--------------|--------------|--------------|--------------|
| 01-3230-1-000 | BUILDING PERMITS | 2,500 | 4,355 | 2,500 | 1,156 | 1,500 |
| **Total** BUILDING PERMITS | | 2,500 | 4,355 | 2,500 | 1,156 | 1,500 |

OTHER LIC, PERMITS & FEES

| | | | | | | |
|--|------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-3290-1-000 | DOG LICENSES | 2,500 | 3,394 | 2,500 | 3,677 | 3,000 |
| 01-3290-3-000 | MARRIAGE LICENSES | 1,000 | 1,935 | 1,000 | 945 | 1,000 |
| 01-3290-5-000 | CERTIFICATES - BIRTH & | 1,000 | 2,188 | 1,000 | 3,152 | 1,500 |
| 01-3290-7-000 | WARNER CABLE FRANCHISE | 22,000 | 31,800 | 22,000 | 36,896 | 22,000 |
| 01-3290-9-000 | ANIMAL CONTROL FEES | 0 | 2,960 | 0 | 0 | 0 |
| **Total** OTHER LIC, PERMITS & FEES | | 26,500 | 42,277 | 26,500 | 44,670 | 27,500 |

REVENUE FROM STATE OF NH

| | | | | | | |
|---|------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-3351-0-000 | SHARED REVENUE BLOCK | 322,531 | 322,531 | 161,265 | 0 | 0 |
| 01-3352-0-000 | ROOMS & MEALS TAX | 130,756 | 130,556 | 130,556 | 129,797 | 129,797 |
| 01-3353-0-000 | HIGHWAY BLOCK GRANT | 53,430 | 53,430 | 53,614 | 55,267 | 55,267 |
| 01-3354-0-000 | WATER POLLUTION GRANTS | 11,674 | 0 | 0 | 0 | 0 |
| 01-3356-0-000 | STATE & FED. FOREST | 0 | 0 | 0 | 13,800 | 13,800 |
| **Total** REVENUE FROM STATE OF NH | | 518,391 | 506,517 | 345,435 | 198,864 | 198,864 |

OTHER STATE GRANTS &

INTERGOVERNMENTAL REVENUE

| | | | | | | |
|--|------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-3359-1-000 | RAILROAD TAX | 3,283 | 3,283 | 3,283 | 0 | 3,395 |
| 01-3359-3-000 | GRANTS - | 5,500 | 7,190 | 3,000 | 4,796 | 3,000 |
| 01-3359-4-000 | EM MGMT PLANNING GRANT | 4,000 | 4,461 | 4,000 | 0 | 4,000 |
| 01-3359-5-000 | FEMA - GRANT | 0 | 0 | 0 | 21,526 | 0 |
| **Total** OTHER STATE GRANTS | | 9,500 | 11,651 | 7,000 | 26,322 | 7,000 |
| **Total** INTERGOVERNMENTAL REVENUE | | 12,783 | 14,934 | 10,283 | 26,322 | 10,395 |

REVENUE FROM CHARGES FOR SERVICES

REVENUE - INCOME FROM DEPARTMENTS

| | | | | | | |
|---------------|--------------------------|---------|---------|---------|---------|---------|
| 01-3401-1-100 | TOWN OFFICE REVENUES | 1,000 | 768 | 1,000 | 543 | 500 |
| 01-3401-1-110 | MISCELLANEOUS | 900 | 7,225 | 900 | 6,204 | 900 |
| 01-3401-2-100 | CEMETERY REVENUES | 4,000 | 4,705 | 4,000 | 2,555 | 2,000 |
| 01-3401-3-100 | PLANNING BOARD | 500 | 590 | 500 | 155 | 500 |
| 01-3401-3-110 | ZONING BOARD | 200 | 421 | 200 | 760 | 200 |
| 01-3401-3-120 | LAND USE ORDINANCES | 0 | 10 | 0 | 5 | 0 |
| 01-3401-4-100 | PARKING FINES | 600 | 490 | 400 | 400 | 400 |
| 01-3401-4-110 | INSURANCE REPORTS | 750 | 670 | 500 | 878 | 500 |
| 01-3401-4-130 | PISTOL PERMITS | 200 | 360 | 200 | 410 | 200 |
| 01-3401-4-140 | COURT REIMB / MISC FINES | 3,500 | 6,848 | 3,000 | 1,806 | 3,000 |
| 01-3401-4-150 | COMMERCIAL DUTY | 1,000 | 3,174 | 5,000 | 4,408 | 5,000 |
| 01-3401-4-160 | COOS COUNTY MUTUAL AID | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 |
| 01-3401-4-170 | WITNESS FEES | 1,300 | 1,885 | 1,000 | 853 | 1,000 |
| 01-3401-4-180 | RESTITUTION | 0 | 0 | 0 | 2,504 | 0 |
| 01-3401-5-100 | FIRE DEPARTMENT | 3,500 | 6,508 | 3,500 | 11,017 | 3,500 |
| 01-3401-6-100 | DISPATCH REVENUES | 3,500 | 4,716 | 3,500 | 3,533 | 3,500 |
| 01-3401-7-100 | HIGHWAY DEPARTMENT | 500 | 42 | 250 | 0 | 250 |
| 01-3401-8-100 | AMBULANCE REVENUES | 140,000 | 173,608 | 140,000 | 164,767 | 130,000 |
| 01-3401-8-110 | AMBULANCE CONTRACTS | 35,000 | 45,550 | 25,000 | 37,209 | 35,000 |

2009 Revenue Report

| | | | | | | |
|--|-------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-3401-9-100 | GAS REVENUES - STATE OF | 650 | 2,982 | 750 | 2,595 | 750 |
| 01-3401-9-110 | GAS REVENUES - SCHOOL | 20,000 | 37,863 | 20,000 | 20,529 | 15,000 |
| **Total** REVENUE - INCOME FROM | | 219,800 | 301,115 | 212,400 | 263,831 | 204,900 |

GARBAGE - REFUSE CHARGES

| | | | | | | |
|---|--------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-3404-5-000 | REFUSE CHARGES - MV | 1,500 | 1,629 | 1,500 | 1,605 | 1,500 |
| 01-3404-6-000 | PRIVATE HAULERS - PERMIT | 300 | 550 | 500 | 350 | 500 |
| 01-3404-7-000 | PRIVATE HAULERS - | 33,000 | 38,189 | 36,000 | 42,092 | 36,000 |
| **Total** GARBAGE - REFUSE CHARGES | | 34,800 | 40,368 | 38,000 | 44,047 | 38,000 |

OTHER CHARGES FOR SERVICES

| | | | | | | |
|---|--------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-3409-5-100 | LIBBY POOL REVENUES | 3,000 | 3,509 | 3,000 | 3,410 | 3,000 |
| 01-3409-5-110 | SUMMER CONCERT SERIES | 1,500 | 1,619 | 1,500 | 682 | 1,500 |
| 01-3409-5-120 | SCHOOL DEPT | 4,300 | 4,300 | 4,300 | 4,300 | 4,300 |
| 01-3409-5-130 | PROGRAM REGISTRATIONS | 8,000 | 21,031 | 9,000 | 14,985 | 9,000 |
| 01-3409-5-140 | TOUR BUS REVENUES | 1,500 | 1,826 | 1,200 | 4,125 | 1,200 |
| 01-3409-5-150 | SPECIAL TRIPS/EVENTS-REC | 18,000 | 14,003 | 15,000 | 12,522 | 15,000 |
| 01-3409-5-160 | MOOSE TOUR REVENUES | 20,000 | 39,058 | 20,000 | 35,090 | 20,000 |
| **Total** OTHER CHARGES FOR SERVICES | | 56,300 | 85,346 | 54,000 | 75,114 | 54,000 |

| | | | | | | |
|---|--|----------------|----------------|----------------|----------------|----------------|
| **Total** REVENUE FROM CHARGES FOR SERVICE | | 310,900 | 426,829 | 304,400 | 382,992 | 296,900 |
|---|--|----------------|----------------|----------------|----------------|----------------|

REVENUE FROM MISC SOURCES

SALE OF MUNICIPAL PROPERTY

| | | | | | | |
|---|--------------------|---------------|---------------|--------------|--------------|--------------|
| 01-3501-1-000 | SALE OF TOWN OWNED | 32,000 | 68,410 | 2,000 | 2,275 | 2,000 |
| **Total** SALE OF MUNICIPAL PROPERTY | | 32,000 | 68,410 | 2,000 | 2,275 | 2,000 |

INTEREST ON INVESTMENTS

| | | | | | | |
|--|-----------------------|---------------|---------------|---------------|---------------|---------------|
| 01-3502-1-120 | INTEREST - INVESTMENT | 30,000 | 39,822 | 20,000 | 10,940 | 16,000 |
| **Total** INTEREST ON INVESTMENTS | | 30,000 | 39,822 | 20,000 | 10,940 | 16,000 |

INSURANCE DIVIDENDS

| | | | | | | |
|--------------------------------------|-----------|--------------|--------------|--------------|---------------|--------------|
| 01-3506-6-000 | INSURANCE | 3,000 | 5,717 | 3,000 | 13,621 | 3,000 |
| **Total** INSURANCE DIVIDENDS | | 3,000 | 5,717 | 3,000 | 13,621 | 3,000 |

| | | | | | | |
|--|--|---------------|----------------|---------------|---------------|---------------|
| **Total** REVENUE FROM MISC SOURCES | | 97,000 | 182,359 | 27,000 | 29,111 | 23,000 |
|--|--|---------------|----------------|---------------|---------------|---------------|

OTHER MISC REVENUES

| | | | | | | |
|--------------------------------------|-----------------------|----------------|---------------|---------------|---------------|---------------|
| 01-3509-1-000 | TOWN FOREST | 100,000 | 0 | 0 | 0 | 0 |
| 01-3509-2-000 | EMPLOYEE CONTRIBUTION | 62,142 | 80,807 | 64,981 | 88,724 | 70,524 |
| 01-3509-3-000 | WELFARE | 0 | 1,000 | 0 | 150 | 0 |
| 01-3509-5-000 | VOID OLD CHECKS | 0 | 0 | 0 | 407 | 0 |
| **Total** OTHER MISC REVENUES | | 162,142 | 81,807 | 64,981 | 89,281 | 70,524 |

2009 Revenue Report

INTERFUND OPERATING TRANSFERS

TRANSFERS FROM CAPITAL RESERVE

| | | | | | | |
|---|----------------------|----------------|----------------|---------------|----------------|----------------|
| 01-3915-2-000 | FIRE EQUIPMENT CRF | 0 | 9,540 | 0 | 16,125 | 0 |
| 01-3915-3-000 | HIGHWAY HEAVY | 133,000 | 122,990 | 48,000 | 47,010 | 106,000 |
| 01-3915-4-000 | ASSESSING | 0 | 15,864 | 0 | 26,917 | 0 |
| 01-3915-5-000 | POLICE CRUISER CRF | 0 | 2,187 | 0 | 5,996 | 0 |
| 01-3915-7-000 | TOWN BUILDINGS CRF | 0 | 1,655 | 0 | 0 | 0 |
| 01-3915-9-001 | EMERGENCY ENERGY CRF | 0 | 6,351 | 0 | 0 | 0 |
| 01-3915-9-002 | RECREATION CRF | 0 | 68,477 | 0 | 23,176 | 0 |
| 01-3915-9-003 | EMERGENCY DISASTER | 0 | 10,118 | 0 | 10,267 | 0 |
| 01-3915-9-004 | ROADWAY | 0 | 0 | 0 | 10,200 | 0 |
| **Total** TRANSFERS FROM CAPITAL RESERVE | | 133,000 | 237,182 | 48,000 | 139,691 | 106,000 |

TRANSFERS FROM TRUST FUNDS

| | | | | | | |
|---|------------------------|------------|--------------|------------|--------------|------------|
| 01-3916-1-000 | CEMETERY TRUST FUND | 700 | 1,455 | 700 | 944 | 700 |
| 01-3916-2-000 | LONGEVITY TRUST FUND | 1 | 340 | 1 | 4,936 | 1 |
| 01-3916-4-000 | SPECIAL INSURANCE FUND | 0 | 3,822 | 0 | 1,550 | 0 |
| **Total** TRANSFERS FROM TRUST FUNDS | | 701 | 5,617 | 701 | 7,430 | 701 |

| | | | | | |
|--|----------------|----------------|---------------|----------------|----------------|
| **Total** INTERFUND OPERATING TRANSFERS | 133,701 | 242,799 | 48,701 | 147,121 | 106,701 |
|--|----------------|----------------|---------------|----------------|----------------|

| | | | | | |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|
| GENERAL FUND (01) Totals | 8,769,446 | 9,075,869 | 1,293,900 | 8,803,666 | 1,150,384 |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|

| | | | | | |
|----------------------|------------------|------------------|------------------|------------------|------------------|
| Totals Budget | 8,769,446 | 9,075,869 | 1,293,900 | 8,803,666 | 1,150,384 |
|----------------------|------------------|------------------|------------------|------------------|------------------|



Fourth of July Parade 2009
Grand Marshall - Maurice Champoux

2009 Revenue Report

LIBRARY FUND

| | | {2008} | {2008} | {2009} | {2009} | {2010} |
|--|-------------------------|--------------|----------------|--------------|----------------|--------------|
| Account Number | Account Name | Budget | Actual | Budget | Actual | Trustees |
| LIBRARY FUND (10) | | {1} | {2} | {3} | {4} | {6} |
| REVENUE | | | | | | |
| 10-3402-1-001 | LIBRARY MISCELLANEOUS | 200 | 238 | 200 | 1,034 | 200 |
| 10-3402-1-002 | LIBRARY FUND RAISER | 250 | 1,869 | 250 | (252) | 250 |
| 10-3402-1-003 | LIBRARY - DONATIONS | 1,000 | 1,507 | 1,000 | 132 | 1,000 |
| 10-3402-1-004 | TRANSFER FROM GENERAL | 0 | 124,326 | 0 | 118,582 | 0 |
| 10-3402-1-005 | LIBRARY - INTERNET FEES | 500 | 229 | 500 | (1,276) | 500 |
| 10-3402-1-006 | LIBRARY - GRANT REVENUE | 600 | 540 | 600 | (623) | 600 |
| **Total** REVENUE FROM LIBRARY | | 2,550 | 128,709 | 2,550 | 117,597 | 2,550 |
| **Total** REVENUE | | 2,550 | 128,709 | 2,550 | 117,597 | 2,550 |
| REVENUE FROM MISC SOURCES | | | | | | |
| INTEREST ON INVESTMENTS | | | | | | |
| 10-3502-1-100 | INTEREST - LIBRARY | 200 | 244 | 200 | 136 | 100 |
| **Total** INTEREST ON INVESTMENTS | | 200 | 244 | 200 | 136 | 100 |
| **Total** REVENUE FROM MISC SOURCES | | 200 | 244 | 200 | 136 | 100 |
| LIBRARY FUND (10) Totals | | 2,750 | 128,953 | 2,750 | 117,733 | 2,650 |



2009 Expenditures Report

General Fund

| Account Number | Account Name | {2008} Budget | {2008} Actual | {2009} Budget | {2009} Actual | {2010} Budget Cmte |
|------------------------------------|--|------------------|------------------|------------------|------------------|-----------------------|
| GENERAL FUND (01) | | {1} | {2} | {3} | {4} | {8} |
| GENERAL GOVERNMENT | | | | | | |
| EXECUTIVE OFFICE | | | | | | |
| 01-4130-1-130 | EX SELECTMEN ELECTED | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 |
| 01-4130-1-804 | EX SELECTMEN | 400 | 344 | 0 | 70 | 100 |
| 01-4130-2-110 | EX TOWN MANAGER PERM | 69,759 | 70,034 | 69,760 | 69,760 | 70,260 |
| 01-4130-2-120 | EX TOWN MGR TRANSITION | 0 | 0 | 5,400 | 144 | 5,400 |
| 01-4130-2-130 | EX TOWN MGR TRANSITION | 0 | 0 | 2,600 | 3,974 | 2,400 |
| 01-4130-2-220 | EX BENEFITS-SOCIAL | 4,734 | 4,494 | 4,734 | 4,443 | 5,100 |
| 01-4130-2-225 | EX BENEFITS-MEDICARE | 1,107 | 1,051 | 1,107 | 1,039 | 1,193 |
| 01-4130-2-560 | EX TOWN MANAGER DUES & | 1,178 | 1,464 | 795 | 979 | 1,000 |
| 01-4130-2-802 | EX TOWN MANAGER | 500 | 215 | 350 | 115 | 750 |
| 01-4130-2-804 | EX TOWN MANAGER TRAVEL | 1,200 | 1,100 | 700 | 132 | 500 |
| 01-4130-3-130 | EX MODERATOR ELECTED | 320 | 320 | 80 | 80 | 240 |
| 01-4130-4-130 | EX BUDGET CLERK | 300 | 300 | 300 | 220 | 300 |
| | **Total** EXECUTIVE OFFICE | 86,098 | 85,922 | 92,426 | 87,556 | 93,843 |
| ELECTION & REGISTRATION | | | | | | |
| 01-4140-1-110 | EL CLERK PERM POSITION | 32,459 | 32,539 | 36,016 | 36,021 | 36,984 |
| 01-4140-1-620 | EL CLERK SUPPLIES - | 2,894 | 2,940 | 2,694 | 2,846 | 2,694 |
| 01-4140-1-740 | EL CLERK | 2,000 | 1,338 | 400 | 175 | 400 |
| 01-4140-1-802 | EX CLERK CONFERENCES & | 860 | 599 | 460 | 460 | 660 |
| 01-4140-1-811 | EL CLERK MARRIAGE | 1,300 | 2,895 | 1,300 | 2,891 | 1,300 |
| 01-4140-2-220 | EL BENEFITS-SOCIAL | 2,012 | 2,042 | 2,233 | 2,169 | 2,293 |
| 01-4140-2-225 | EL BENEFITS-MEDICARE | 471 | 478 | 522 | 507 | 536 |
| 01-4140-3-110 | EL ELECTION TEMP | 1,700 | 1,360 | 360 | 360 | 1,080 |
| 01-4140-3-550 | EL ELECTION PRINTING | 3,500 | 2,552 | 1,000 | 1,122 | 2,500 |
| 01-4140-3-690 | EL ELECTION OTHER - MISC. | 1,000 | 950 | 500 | 64 | 500 |
| | **Total** ELECTION & REGISTRATION | 48,196 | 47,693 | 45,485 | 46,615 | 48,947 |
| FINANCIAL ADMINISTRATION | | | | | | |
| 01-4150-1-110 | FA ACCTG PERM POSITION | 48,991 | 48,991 | 48,991 | 48,991 | 49,491 |
| 01-4150-1-340 | FA ACCTG BANK SERVICES | 2,785 | 3,327 | 3,185 | 2,664 | 3,305 |
| 01-4150-1-341 | FA ACCTG TELEPHONE | 3,440 | 2,815 | 4,940 | 4,035 | 4,940 |
| 01-4150-1-550 | FA ACCTG PRINTING | 2,800 | 2,007 | 2,800 | 2,562 | 2,800 |
| 01-4150-1-560 | FA ACCTG DUES & | 1,036 | 593 | 785 | 786 | 1,075 |
| 01-4150-1-620 | FA ACCTG SUPPLIES - | 4,800 | 4,428 | 4,800 | 4,303 | 4,800 |
| 01-4150-1-625 | FA ACCTG POSTAGE | 3,100 | 2,212 | 3,224 | 2,289 | 3,424 |
| 01-4150-1-802 | FA ACCTG | 705 | 732 | 300 | 295 | 300 |
| 01-4150-1-804 | FA ACCTG TRAVEL | 495 | 286 | 800 | 800 | 700 |
| 01-4150-2-220 | FA BENEFITS-SOCIAL | 9,335 | 8,928 | 9,882 | 9,297 | 10,106 |
| 01-4150-2-225 | FA BENEFITS-MEDICARE | 2,183 | 2,088 | 2,311 | 2,174 | 2,363 |
| 01-4150-2-301 | FA AUDIT SERVICES | 10,500 | 10,425 | 10,500 | 9,089 | 12,500 |
| 01-4150-3-110 | FA ASSESS PERM POSITION | 38,750 | 38,776 | 40,000 | 40,000 | 40,500 |
| 01-4150-3-120 | FA ASSESSING-PARTTIME | 0 | 125 | 0 | 1,285 | 1,000 |

2009 Expenditures Report

| | | | | | | |
|---|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4150-3-312 | FA ASSESS PROPERTY | 50,000 | 65,864 | 35,000 | 63,369 | 29,000 |
| 01-4150-3-391 | FA ASSESS TAX MAPPING | 1,750 | 2,250 | 1,750 | 1,750 | 1,750 |
| 01-4150-3-560 | FA ASSESS DUES & | 576 | 694 | 576 | 611 | 575 |
| 01-4150-3-610 | FA ASSESS TRAINING | 520 | 180 | 720 | 655 | 0 |
| 01-4150-3-802 | FA ASSESS CONFERENCES | 250 | 328 | 0 | 0 | 150 |
| 01-4150-3-804 | FA ASSESS TRAVEL | 700 | 557 | 500 | 486 | 1,300 |
| 01-4150-3-818 | FA ASSESS COMPUTER | 0 | 0 | 0 | 0 | 3,150 |
| 01-4150-4-110 | FA TAX COL PERM POSITION | 32,459 | 31,539 | 36,016 | 36,794 | 36,984 |
| 01-4150-4-341 | FA TAX COL TELEPHONE | 680 | 660 | 680 | 605 | 680 |
| 01-4150-4-560 | FA TAX COL DUES & | 554 | 544 | 544 | 583 | 530 |
| 01-4150-4-620 | FA TAX COL SUPPLIES - | 3,275 | 4,204 | 2,400 | 3,209 | 3,100 |
| 01-4150-4-802 | FA TAX COL CONFERENCES | 735 | 190 | 335 | 439 | 700 |
| 01-4150-4-804 | FA TAX COL TRAVEL | 350 | 623 | 450 | 399 | 450 |
| 01-4150-4-817 | FA TAX COL TAX LIENS & | 820 | 784 | 820 | 380 | 820 |
| 01-4150-5-130 | FA TREASURY ELECTED | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 |
| 01-4150-7-120 | FA PERSONNEL FULL-TIME | 26,161 | 26,161 | 29,250 | 31,745 | 31,817 |
| 01-4150-7-610 | FA PERSONNEL | 450 | 174 | 220 | 100 | 425 |
| 01-4150-8-630 | FA PURCHASE | 1,600 | 1,454 | 1,600 | 2,213 | 4,600 |
| 01-4150-8-740 | FA PURCHASE | 2,200 | 2,254 | 3,260 | 5,033 | 6,800 |
| 01-4150-8-741 | FA PURCHASE SOFTWARE | 9,750 | 9,015 | 11,113 | 12,052 | 11,485 |
| 01-4150-8-819 | FA PURCHASE COPY | 540 | 1,007 | 540 | 1,123 | (540) |
| **Total** FINANCIAL ADMINISTRATION | | 266,490 | 278,415 | 262,492 | 294,316 | 275,280 |

LEGAL EXPENSES

| | | | | | | |
|---------------------------------|-----------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4153-1-320 | LE LEGAL TOWN GENERAL | 25,000 | 42,539 | 25,000 | 25,320 | 25,000 |
| 01-4153-1-321 | LE LEGAL PLANNING | 10,000 | 1,684 | 10,000 | 1,540 | 10,000 |
| **Total** LEGAL EXPENSES | | 35,000 | 44,223 | 35,000 | 26,860 | 35,000 |

PERSONNEL BENEFITS

| | | | | | | |
|-------------------------------------|---------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4155-2-210 | PE BENEFITS INS. - HEALTH | 341,598 | 323,669 | 347,064 | 352,588 | 362,164 |
| 01-4155-2-215 | PE BENEFITS INS. - LIFE & | 24,940 | 21,700 | 25,950 | 19,434 | 21,861 |
| 01-4155-2-220 | PE BENEFITS SOCIAL | 200 | 0 | 200 | 0 | 200 |
| 01-4155-2-225 | PE BENEFITS MEDICARE | 100 | 0 | 100 | 0 | 100 |
| 01-4155-2-230 | PE BENEFITS RETIRE - | 86,628 | 78,811 | 90,844 | 89,866 | 89,843 |
| 01-4155-2-231 | PE BENEFITS RETIRE - | 43,246 | 37,639 | 45,359 | 46,438 | 53,831 |
| 01-4155-2-232 | PE BENEFITS RETIRE - FIRE | 6,697 | 10,564 | 8,801 | 9,148 | 18,716 |
| 01-4155-2-233 | PE BENEFITS-WELLNESS | 1,000 | 465 | 1,000 | 755 | 750 |
| 01-4155-2-240 | PE BENEFITS TUITION | 1,500 | 0 | 1,500 | 0 | 1,500 |
| 01-4155-2-250 | PE BENEFITS | 1,000 | 73 | 1,138 | 1,036 | 1,076 |
| 01-4155-2-260 | PE BENEFITS WORKERS | 43,846 | 43,911 | 36,712 | 35,504 | 36,798 |
| **Total** PERSONNEL BENEFITS | | 550,755 | 516,832 | 558,668 | 554,769 | 586,839 |

PLANNING & ZONING

| | | | | | | |
|--|-------------------------|---------------|--------------|--------------|--------------|--------------|
| 01-4191-1-120 | PL PART TIME POSITION | 8,000 | 2,236 | 5,100 | 2,874 | 5,100 |
| 01-4191-1-690 | PL DEVELOP OTHER - MISC | 1,000 | 1,401 | 1,000 | 353 | 750 |
| 01-4191-1-802 | PL DEVELOP CONFERENCE | 150 | 51 | 0 | 0 | 0 |
| 01-4191-1-804 | PL DEVELOP TRAVEL | 50 | 62 | 50 | 0 | 50 |
| 01-4191-2-220 | PL BENEFITS - SOCIAL | 459 | 83 | 310 | 113 | 310 |
| 01-4191-2-225 | PL BENEFITS - MEDICARE | 104 | 19 | 73 | 26 | 73 |
| 01-4191-2-690 | PL ZONING OTHER - MISC. | 1,000 | 709 | 800 | 372 | 750 |
| 01-4191-2-802 | PL ZONING CONFERENCE & | 50 | 33 | 0 | 0 | 0 |
| **Total** PLANNING & ZONING | | 10,813 | 4,594 | 7,333 | 3,738 | 7,033 |

2009 Expenditures Report

GENERAL GOV'T BUILDING

| | | | | | | |
|---|-------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4194-1-110 | GB TOWN HALL PERM | 14,087 | 7,328 | 14,756 | 8,320 | 15,005 |
| 01-4194-1-120 | GB TOWN HALL VOLT | 300 | 300 | 300 | 300 | 300 |
| 01-4194-1-341 | GB TOWN HALL TELEPHONE | 0 | 0 | 0 | 1,329 | 0 |
| 01-4194-1-410 | GB TOWN HALL | 16,000 | 17,659 | 16,000 | 15,720 | 16,800 |
| 01-4194-1-411 | GB TOWN HALL HEAT & OIL | 17,900 | 19,939 | 19,900 | 14,000 | 17,250 |
| 01-4194-1-412 | GB TOWN HALL WATER | 600 | 396 | 600 | 313 | 600 |
| 01-4194-1-610 | GB TOWN HALL | 3,500 | 2,716 | 4,000 | 3,558 | 4,050 |
| 01-4194-1-630 | GB TOWN HALL | 5,000 | 3,941 | 3,500 | 1,814 | 3,500 |
| 01-4194-1-690 | GB TOWN HALL | 0 | 0 | 2,500 | 712 | 2,500 |
| 01-4194-2-220 | GB BENEFITS-SOCIAL | 892 | 473 | 934 | 530 | 949 |
| 01-4194-2-225 | GB BENEFITS-MEDICARE | 209 | 111 | 218 | 124 | 222 |
| **Total** GENERAL GOV'T BUILDING | | 58,488 | 52,863 | 62,708 | 46,720 | 61,176 |

CEMETERY

| | | | | | | |
|---------------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4195-1-110 | CE MAINT PERM POSITIONS | 17,001 | 16,936 | 17,548 | 17,369 | 17,795 |
| 01-4195-1-120 | CE MAINT PART TIME | 11,232 | 10,152 | 11,232 | 10,368 | 11,232 |
| 01-4195-1-140 | CE MAINT OVERTIME | 836 | 218 | 898 | 224 | 898 |
| 01-4195-1-610 | CE MAINT SUPPLIES - | 5,442 | 4,861 | 1,100 | 782 | 1,100 |
| 01-4195-1-635 | CE MAINT GASOLINE | 390 | 368 | 358 | 345 | 358 |
| 01-4195-1-740 | CE MAINT EQUIPMENT & | 700 | 250 | 700 | 316 | 700 |
| 01-4195-2-220 | CE BENEFITS-SOCIAL | 1,802 | 1,538 | 1,840 | 2,134 | 1,861 |
| 01-4195-2-225 | CE BENEFITS-MEDICARE | 422 | 360 | 430 | 499 | 434 |
| **Total** CEMETERY | | 37,825 | 34,683 | 34,106 | 32,037 | 34,378 |

INSURANCE

| | | | | | | |
|----------------------------|---------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4196-1-480 | IN PROPERTY BLDGS & | 11,317 | 11,374 | 11,970 | 12,020 | 13,134 |
| 01-4196-3-520 | IN VEHICLE AUTOMOBILE | 6,568 | 5,778 | 5,302 | 5,388 | 5,832 |
| 01-4196-3-521 | IN VEHICLE | 10,661 | 11,233 | 12,011 | 12,399 | 12,780 |
| 01-4196-4-520 | IN PROF. LIABILITY POLICE | 6,430 | 6,092 | 6,061 | 6,141 | 6,667 |
| 01-4196-4-521 | IN PROF. LIABILITY | 305 | 1,240 | 2,191 | 2,224 | 2,410 |
| **Total** INSURANCE | | 35,281 | 35,717 | 37,535 | 38,172 | 40,823 |

ADVERTISING & REGIONAL ASSOC.

| | | | | | | |
|--|-------------------------|--------------|--------------|--------------|--------------|--------------|
| 01-4197-1-390 | AD DEVELOP NC COUNCIL | 2,800 | 2,868 | 2,900 | 2,868 | 2,967 |
| 01-4197-5-550 | AD TOWN OFFICE PRINTING | 2,500 | 2,476 | 2,500 | 1,168 | 2,500 |
| **Total** ADVERTISING & REGIONAL ASSOC. | | 5,300 | 5,344 | 5,400 | 4,036 | 5,467 |

****Total** GENERAL GOVERNMENT 1,134,246 1,106,286 1,141,153 1,134,819 1,188,786**

PUBLIC SAFETY

POLICE DEPARTMENT

| | | | | | | |
|---------------|-------------------------|---------|---------|---------|---------|---------|
| 01-4210-1-110 | PD ADMIN PERM POSITIONS | 321,443 | 299,731 | 322,899 | 322,293 | 327,535 |
| 01-4210-1-120 | PD ADMIN PART TIME | 12,480 | 14,219 | 12,480 | 7,033 | 11,520 |
| 01-4210-1-140 | PD ADMIN OVERTIME | 20,387 | 20,440 | 23,247 | 13,140 | 22,632 |
| 01-4210-1-150 | PD ADMIN HOLIDAYS | 14,526 | 12,731 | 12,186 | 16,309 | 17,051 |
| 01-4210-1-190 | PD ADMIN COURT WITNESS | 5,190 | 4,526 | 6,642 | 4,598 | 4,800 |
| 01-4210-1-341 | PD ADMIN TELEPHONE | 1,560 | 1,102 | 1,380 | 1,055 | 1,080 |
| 01-4210-1-430 | PD ADMIN REPAIRS & | 1,150 | 165 | 350 | 1,209 | 1,150 |
| 01-4210-1-550 | PD ADMIN PRINTING | 500 | 292 | 500 | 364 | 500 |
| 01-4210-1-560 | PD ADMIN DUES & | 345 | 355 | 345 | 460 | 370 |
| 01-4210-1-620 | PD ADMIN SUPPLIES - | 2,050 | 1,359 | 1,880 | 1,874 | 1,600 |
| 01-4210-1-625 | PD ADMIN POSTAGE | 785 | 457 | 785 | 326 | 500 |
| 01-4210-1-635 | PD ADMIN GASOLINE | 20,088 | 17,122 | 16,368 | 13,584 | 17,952 |

2009 Expenditures Report

| | | | | | | |
|------------------------------------|---------------------------|----------------|----------------|----------------|---------------|----------------|
| 01-4210-1-660 | PD ADMIN VEHICLE REPAIRS | 8,250 | 7,031 | 8,250 | 8,286 | 8,250 |
| 01-4210-1-670 | PD ADMIN BOOKS & | 457 | 330 | 442 | 360 | 442 |
| 01-4210-1-690 | PD ADMIN OTHER | 0 | 157 | 0 | 0 | 0 |
| 01-4210-1-694 | PD ADMIN SUPPLIES - FIELD | 5,025 | 5,000 | 5,025 | 4,081 | 5,025 |
| 01-4210-1-740 | PD ADMIN EQUIPMENT & | 2,800 | 1,645 | 5,795 | 4,704 | 2,800 |
| 01-4210-1-801 | PD ADMIN PRISONER | 200 | 44 | 200 | 109 | 200 |
| 01-4210-1-802 | PD ADMIN CONFERENCE & | 500 | 334 | 0 | 0 | 0 |
| 01-4210-1-805 | PD ADMIN UNIFORMS | 5,000 | 7,367 | 6,300 | 2,431 | 6,300 |
| 01-4210-1-819 | PD ADMIN COPY CHARGES | 540 | 342 | 640 | 337 | 890 |
| 01-4210-1-820 | PD ADMIN EVIDENCE | 400 | 275 | 400 | 221 | 400 |
| 01-4210-2-220 | PD BENEFITS-SOCIAL | 847 | 882 | 774 | 484 | 714 |
| 01-4210-2-225 | PD BENEFITS-MEDICARE | 5,391 | 4,964 | 5,545 | 5,091 | 5,687 |
| 01-4210-4-110 | PD TRAINING PERM | 6,755 | 4,165 | 6,396 | 2,648 | 5,000 |
| 01-4210-4-610 | PD TRAINING & | 2,350 | 2,170 | 2,350 | 2,242 | 2,350 |
| 01-4210-6-110 | PD SPEC. DETAIL PERM | 5,000 | 2,737 | 5,000 | 4,891 | 5,000 |
| **Total** POLICE DEPARTMENT | | 122,576 | 110,211 | 123,280 | 95,837 | 122,213 |

AMBULANCE DEPT.

| | | | | | | |
|----------------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4215-2-110 | AM SERVICE PERM | 113,667 | 101,184 | 113,016 | 94,970 | 110,618 |
| 01-4215-2-120 | AM SERVICE VOLT POSITION | 47,500 | 44,688 | 47,500 | 42,312 | 47,500 |
| 01-4215-2-190 | AM SERVICE OTHER - | 10,000 | 7,075 | 13,400 | 7,206 | 13,400 |
| 01-4215-2-220 | AM BENEFITS-SOCIAL | 9,992 | 7,815 | 9,952 | 8,351 | 6,765 |
| 01-4215-2-225 | AM BENEFITS-MEDICARE | 2,337 | 2,036 | 2,327 | 1,953 | 2,293 |
| 01-4215-2-341 | AM SERVICE TELEPHONE | 3,340 | 3,803 | 3,340 | 855 | 2,500 |
| 01-4215-2-350 | AM SERVICE MEDICAL | 1,200 | 943 | 1,450 | 1,781 | 1,825 |
| 01-4215-2-610 | AM SERVICE | 500 | 789 | 500 | 252 | 500 |
| 01-4215-2-620 | AM SERVICE SUPPLIES - | 3,610 | 2,947 | 3,620 | 3,945 | 2,950 |
| 01-4215-2-630 | AM SERVICE MAINTENANCE | 1,925 | 679 | 2,025 | 865 | 1,425 |
| 01-4215-2-635 | AM SERVICE DIESEL | 7,200 | 7,190 | 6,600 | 5,778 | 6,600 |
| 01-4215-2-660 | AM SERVICE VEHICLE | 4,000 | 3,267 | 4,000 | 3,312 | 4,000 |
| 01-4215-2-661 | AM SERVICE VOL. | 2,000 | 1,581 | 2,000 | 553 | 2,000 |
| 01-4215-2-681 | AM SERVICE SUPPLIES - | 7,500 | 7,827 | 8,000 | 7,467 | 8,000 |
| 01-4215-2-740 | AM SERVICE EQUIPMENT & | 17,000 | 18,306 | 4,300 | 2,797 | 23,296 |
| 01-4215-2-804 | AM SERVICE TRAVEL | 4,000 | 994 | 4,000 | 3,155 | 4,000 |
| 01-4215-2-805 | AM SERVICE UNIFORMS | 8,725 | 6,145 | 7,025 | 4,129 | 5,000 |
| 01-4215-2-810 | AM SERVICE LICENSES | 2,725 | 2,110 | 3,625 | 2,409 | 3,625 |
| 01-4215-8-410 | AM BLDG ELECTRICITY | 1,000 | 0 | 1,000 | 1,000 | 1,000 |
| 01-4215-8-411 | AM BLDG HEAT & OIL | 2,000 | 2,000 | 2,000 | 4,000 | 2,000 |
| 01-4215-8-412 | AM BLDG WATER | 300 | 0 | 300 | 0 | 300 |
| 01-4215-8-430 | AM BLDG | 2,750 | 302 | 1,500 | 1,453 | 1,500 |
| **Total** AMBULANCE DEPT. | | 253,271 | 221,681 | 241,480 | 198,543 | 251,097 |

FIRE DEPARTMENT

| | | | | | | |
|---------------|--------------------------|--------|--------|--------|--------|--------|
| 01-4220-1-110 | FI ADMIN PERM POSITIONS | 42,058 | 42,082 | 42,057 | 42,332 | 42,557 |
| 01-4220-1-120 | FI ADMIN VOLT POSITION | 39,266 | 33,062 | 40,522 | 42,447 | 40,522 |
| 01-4220-1-121 | FI ADMIN VOLT POSITION | 0 | 0 | 0 | 175 | 0 |
| 01-4220-1-341 | FI ADMIN TELEPHONE | 2,130 | 1,733 | 2,040 | 1,448 | 1,980 |
| 01-4220-1-540 | FI ADMIN SUPPLIES - | 1,200 | 1,542 | 1,200 | 1,042 | 1,200 |
| 01-4220-1-560 | FI ADMIN DUES & | 1,112 | 1,187 | 1,337 | 1,485 | 1,437 |
| 01-4220-1-620 | FI ADMIN SUPPLIES-OFFICE | 3,250 | 3,000 | 2,050 | 734 | 1,925 |
| 01-4220-1-630 | FI ADMIN MAINTENANCE & | 3,100 | 4,999 | 3,100 | 3,556 | 3,100 |
| 01-4220-1-635 | FI ADMIN GASOLINE | 4,800 | 3,822 | 4,400 | 3,728 | 4,400 |
| 01-4220-1-660 | FI ADMIN VEHICLE EXPENSE | 6,375 | 7,364 | 4,700 | 4,698 | 3,700 |
| 01-4220-1-802 | FI ADMIN CONFERENCE & | 2,060 | 952 | 0 | 0 | 0 |

2009 Expenditures Report

| | | | | | | |
|----------------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4220-1-805 | FI ADMIN UNIFORMS | 2,360 | 1,800 | 2,360 | 1,130 | 2,280 |
| 01-4220-1-810 | FI ADMIN CLEAN-UP COSTS | 500 | 121 | 500 | 190 | 500 |
| 01-4220-2-220 | FI BENEFITS-SOCIAL | 3,575 | 2,992 | 3,690 | 3,760 | 3,653 |
| 01-4220-2-225 | FI BENEFITS-MEDICARE | 1,446 | 1,437 | 1,473 | 1,614 | 1,660 |
| 01-4220-4-110 | FI TRAINING | 18,400 | 17,365 | 18,400 | 19,554 | 18,400 |
| 01-4220-8-410 | FI BLDG ELECTRICITY | 4,500 | 4,991 | 5,000 | 3,892 | 4,000 |
| 01-4220-8-411 | FI BLDG HEAT & OIL | 15,000 | 12,839 | 15,000 | 15,000 | 10,275 |
| 01-4220-8-412 | FI BLDG WATER | 15,050 | 15,447 | 15,600 | 15,412 | 15,600 |
| 01-4220-8-430 | FI BLDG REPAIRS & | 5,700 | 3,016 | 1,500 | 2,418 | 1,500 |
| **Total** FIRE DEPARTMENT | | 171,882 | 159,751 | 164,929 | 164,615 | 158,689 |

BUILDING INSPECTION

| | | | | | | |
|--------------------------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4240-1-110 | BS ADMIN PERM POSITIONS | 20,000 | 20,000 | 13,000 | 13,000 | 13,000 |
| 01-4240-2-225 | BS BENEFITS-MEDICARE | 0 | 0 | 189 | 0 | 0 |
| **Total** BUILDING INSPECTION | | 20,000 | 20,000 | 13,189 | 13,000 | 13,000 |

EMERGENCY MANAGEMENT

| | | | | | | |
|---------------------------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|
| 01-4290-1-110 | EM TRAINING TEMP | 4,607 | 4,607 | 4,607 | 4,607 | 4,607 |
| 01-4290-1-690 | EM TRAINING OTHER - MISC. | 4,000 | 3,978 | 5,000 | 808 | 4,000 |
| 01-4290-2-220 | PE BENEFITS-SOCIAL | 286 | 143 | 286 | 214 | 285 |
| 01-4290-2-225 | PE BENEFITS-MEDICARE | 67 | 33 | 67 | 50 | 67 |
| **Total** EMERGENCY MANAGEMENT | | 8,960 | 8,761 | 9,960 | 5,679 | 8,959 |

DISPATCH SERVICE

| | | | | | | |
|-----------------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4299-2-110 | DS SERV PERM POSITION | 87,587 | 81,198 | 89,615 | 80,680 | 87,594 |
| 01-4299-2-120 | DS SERV PART TIME | 36,633 | 43,430 | 38,265 | 47,779 | 38,090 |
| 01-4299-2-140 | DS SERV OVERTIME | 5,000 | 1,195 | 5,000 | 1,599 | 2,500 |
| 01-4299-2-150 | DS SERV HOLIDAYS | 0 | 0 | 7,610 | 6,861 | 7,610 |
| 01-4299-2-190 | DS SERV OTHER - TRAINING | 2,000 | 205 | 1,500 | 3,897 | 1,500 |
| 01-4299-2-220 | DS BENEFITS-SOCIAL | 8,779 | 8,069 | 8,803 | 8,803 | 8,745 |
| 01-4299-2-225 | DS BENEFITS-MEDICARE | 2,053 | 1,887 | 2,059 | 2,059 | 2,045 |
| 01-4299-2-341 | DS SERV TELEPHONE | 3,264 | 3,145 | 3,480 | 2,946 | 3,480 |
| 01-4299-2-620 | DS SERV SUPPLIES- OFFICE | 2,077 | 1,140 | 2,430 | 1,470 | 2,885 |
| 01-4299-2-630 | DS SERV MAINTENANCE & | 11,200 | 11,913 | 12,200 | 13,710 | 12,680 |
| 01-4299-2-740 | DS SERV EQUIPMENT & | 2,160 | 1,262 | 1,050 | 273 | 1,050 |
| 01-4299-2-805 | DS SERV UNIFORMS | 600 | 18 | 600 | 0 | 600 |
| **Total** DISPATCH SERVICE | | 161,353 | 153,462 | 172,612 | 170,077 | 168,779 |

****Total** PUBLIC SAFETY 1,059,485 973,597 1,048,349 970,044 1,050,272**

HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

| | | | | | | |
|---------------|----------------------------|---------|---------|---------|---------|---------|
| 01-4311-1-110 | HI ADMIN PERM POSITIONS | 298,402 | 302,677 | 306,627 | 316,005 | 312,070 |
| 01-4311-1-140 | HI ADMIN OVERTIME | 38,550 | 39,713 | 41,382 | 31,991 | 42,863 |
| 01-4311-1-341 | HI ADMIN TELEPHONE | 3,567 | 3,961 | 4,248 | 3,272 | 4,248 |
| 01-4311-1-410 | HI ADMIN ELECTRICITY | 8,480 | 8,302 | 8,540 | 8,382 | 9,050 |
| 01-4311-1-411 | HI ADMIN HEAT & OIL | 25,100 | 24,370 | 24,600 | 12,606 | 20,500 |
| 01-4311-1-412 | HI ADMIN WATER | 700 | 318 | 600 | 406 | 600 |
| 01-4311-1-440 | HI ADMIN RENTALS & | 2,607 | 1,958 | 2,607 | 1,953 | 2,607 |
| 01-4311-1-610 | HI ADMIN SUPPLIES - | 21,000 | 17,891 | 21,000 | 18,089 | 22,000 |
| 01-4311-1-611 | HI ADMIN SUPPLIES - TOOLS | 2,000 | 1,104 | 2,000 | 1,064 | 2,000 |
| 01-4311-1-612 | HI ADMIN SUPPLIES - SIGNS | 2,000 | 1,692 | 2,000 | 1,440 | 2,000 |
| 01-4311-1-613 | HI ADMIN SUPPLIES - SALT | 76,732 | 76,489 | 95,603 | 62,087 | 104,372 |
| 01-4311-1-620 | HI ADMIN SUPPLIES - OFFICE | 1,906 | 1,606 | 1,400 | 1,068 | 1,200 |
| 01-4311-1-635 | HI ADMIN GASOLINE | 12,000 | 3,117 | 8,250 | 3,055 | 5,500 |

2009 Expenditures Report

WELFARE ADMINISTRATION

| | | | | | | |
|---|-------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4441-1-811 | WE ADMIN EXPENSES | 20,000 | 38,019 | 30,000 | 17,327 | 30,000 |
| **Total** WELFARE ADMINISTRATION | | 20,000 | 38,019 | 30,000 | 17,327 | 30,000 |
| **Total** HEALTH & WELFARE | | 21,551 | 39,381 | 31,501 | 19,315 | 31,700 |

CULTURE & RECREATION

RECREATION ADMINISTRATION

| | | | | | | |
|--|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4520-1-110 | PR ADMIN PERM POSITIONS | 36,304 | 33,076 | 37,465 | 30,210 | 37,966 |
| 01-4520-1-120 | PR ADMIN TEMP POSITIONS | 25,552 | 33,682 | 25,741 | 37,500 | 23,550 |
| 01-4520-1-341 | PR ADMIN TELEPHONE | 2,400 | 2,015 | 2,200 | 1,403 | 1,600 |
| 01-4520-1-410 | PR ADMIN ELECTRICITY | 1,700 | 1,504 | 1,600 | 1,741 | 2,000 |
| 01-4520-1-412 | PR ADMIN WATER | 250 | 278 | 250 | 178 | 200 |
| 01-4520-1-610 | PR ADMIN SUPPLIES - | 1,500 | 787 | 1,500 | 1,072 | 2,000 |
| 01-4520-1-620 | PR ADMIN SUPPLIES - | 2,000 | 1,996 | 2,000 | 1,548 | 1,500 |
| 01-4520-1-630 | PR ADMIN MAINTENANCE & | 500 | 1,655 | 500 | 579 | 500 |
| 01-4520-1-635 | PR ADMIN GASOLINE | 7,200 | 8,743 | 6,600 | 6,210 | 7,000 |
| 01-4520-1-660 | PR ADMIN VEHICLE REPAIRS | 1,500 | 1,840 | 1,500 | 4,469 | 7,000 |
| 01-4520-1-802 | PR ADMIN CONFERENCES & | 1,000 | 0 | 0 | 0 | 0 |
| 01-4520-1-804 | PR ADMIN TRAVEL | 1,500 | 855 | 0 | 0 | 0 |
| 01-4520-1-811 | PR ADMIN PROGRAM | 18,000 | 19,808 | 18,000 | 19,109 | 18,000 |
| 01-4520-1-812 | PR ADMIN AWARDS | 500 | 175 | 500 | 220 | 250 |
| 01-4520-1-813 | PR ADMIN MOOSE TOURS | 0 | 17 | 0 | 4 | 0 |
| 01-4520-1-814 | PR ADMIN SPECIAL | 18,000 | 17,477 | 18,000 | 8,522 | 15,000 |
| 01-4520-1-815 | PR ADMIN SENIOR | 4,500 | 7,254 | 5,000 | 3,189 | 5,000 |
| 01-4520-2-220 | PR BENEFITS-SOCIAL | 5,254 | 5,284 | 5,337 | 5,017 | 5,644 |
| 01-4520-2-225 | PR BENEFITS-MEDICARE | 1,228 | 1,236 | 1,248 | 1,173 | 1,320 |
| 01-4520-3-110 | PR SENIOR PROGRAM PERM | 17,160 | 14,373 | 17,709 | 14,911 | 19,080 |
| 01-4520-3-120 | PR SENIOR PROGRAM TEMP | 5,720 | 3,388 | 5,903 | 362 | 3,900 |
| **Total** RECREATION ADMINISTRATION | | 151,768 | 155,443 | 151,053 | 137,417 | 151,510 |

PARKS MAINTENANCE

| | | | | | | |
|------------------------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4521-2-110 | PR PARKS PERM POSITIONS | 16,818 | 16,818 | 17,355 | 16,124 | 17,608 |
| 01-4521-2-140 | PR PARKS OVERTIME | 2,030 | 2,405 | 2,095 | 1,496 | 2,095 |
| 01-4521-2-220 | PR BENEFITS-SOCIAL | 1,169 | 1,097 | 1,206 | 1,353 | 1,222 |
| 01-4521-2-225 | PR BENEFITS-MEDICARE | 273 | 256 | 282 | 316 | 286 |
| 01-4521-2-410 | PR PARKS ELECTRICITY | 1,750 | 1,229 | 1,750 | 1,618 | 2,000 |
| 01-4521-2-412 | PR PARKS WATER | 200 | 0 | 200 | 144 | 200 |
| 01-4521-2-610 | PR PARKS SUPPLIES - | 11,800 | 6,763 | 11,800 | 2,883 | 10,000 |
| 01-4521-2-630 | PR PARKS MAINTENANCE & | 4,500 | 7,758 | 4,500 | 3,350 | 4,500 |
| 01-4521-2-740 | PR PARKS EQUIPMENT & | 1,500 | 1,300 | 1,500 | 579 | 1,500 |
| **Total** PARKS MAINTENANCE | | 40,040 | 37,626 | 40,688 | 27,863 | 39,411 |

PATRIOTIC PURPOSES

| | | | | | | |
|-------------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4583-1-110 | PA JULY PERM POSITIONS | 2,100 | 1,826 | 2,100 | 2,373 | 2,100 |
| 01-4583-1-412 | 4TH JULY WATER EXPENSE | 225 | 450 | 225 | 0 | 225 |
| 01-4583-1-811 | PA JULY EXPENSE | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 01-4583-2-220 | 4TH JULY BENE-SOCIAL | 40 | 14 | 40 | 16 | 40 |
| 01-4583-2-225 | 4TH JULY | 26 | 16 | 26 | 27 | 26 |
| 01-4583-9-811 | PA AWARDS | 250 | 0 | 250 | 250 | 250 |
| **Total** PATRIOTIC PURPOSES | | 12,641 | 12,306 | 12,641 | 12,666 | 12,641 |

2009 Expenditures Report

| | | | | | | |
|---|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4311-1-636 | HI ADMIN DIESEL FUEL | 19,500 | 26,993 | 19,500 | 16,345 | 19,500 |
| 01-4311-1-660 | HI ADMIN VEHICLE REPAIRS | 30,000 | 28,552 | 30,000 | 21,930 | 35,000 |
| 01-4311-1-691 | HI ADMIN COLD PATCH | 1,625 | 337 | 1,602 | 668 | 1,602 |
| 01-4311-1-692 | HI ADMIN SAND & GRAVEL | 4,470 | 3,580 | 5,500 | 5,380 | 5,000 |
| 01-4311-1-693 | HI ADMIN CULVERTS/CATCH | 5,500 | 2,922 | 9,500 | 8,640 | 5,500 |
| 01-4311-1-694 | HI ADMIN WINTER SAND | 7,250 | 7,144 | 8,350 | 5,235 | 8,500 |
| 01-4311-1-740 | HI ADMIN EQUIPMENT & | 11,000 | 9,253 | 11,000 | 5,996 | 11,000 |
| 01-4311-1-804 | HI ADMIN TRAVEL | 1,000 | 409 | 500 | 193 | 500 |
| 01-4311-1-805 | HI ADMIN UNIFORMS | 3,296 | 3,101 | 3,296 | 3,314 | 3,296 |
| 01-4311-1-806 | HI ADMIN BUILDING | 1,600 | 1,177 | 1,600 | 1,917 | 1,625 |
| 01-4311-1-814 | HI ADMIN PAINT STREET | 1,230 | 861 | 5,030 | 4,339 | 1,230 |
| 01-4311-1-815 | HI ADMIN BRIDGE EXPENSE | 1,000 | 423 | 1,000 | 379 | 1,000 |
| 01-4311-2-220 | HI BENEFITS-SOCIAL | 20,891 | 21,813 | 21,577 | 20,403 | 22,006 |
| 01-4311-2-225 | HI BENEFITS-MEDICARE | 4,886 | 5,101 | 5,046 | 4,772 | 5,147 |
| 01-4311-3-390 | HI ADMIN CONTRACT | 20,000 | 25,658 | 21,500 | 19,165 | 21,500 |
| **Total** HIGHWAY ADMINISTRATION | | 327,890 | 317,845 | 357,231 | 264,089 | 359,346 |

STREET LIGHTING

| | | | | | | |
|----------------------------------|---------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4316-3-410 | HI LIGHTING UTILITY | 40,632 | 44,270 | 43,519 | 41,795 | 46,130 |
| **Total** STREET LIGHTING | | 40,632 | 44,270 | 43,519 | 41,795 | 46,130 |

OTHER - GAS

| | | | | | | |
|--|--------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4319-4-630 | HI OTHER GAS | 1,000 | 0 | 1,000 | 955 | 2,500 |
| 01-4319-4-635 | HI OTHER GAS USAGE | 20,910 | 30,875 | 34,100 | 33,763 | 34,100 |
| **Total** OTHER - GAS | | 21,910 | 30,875 | 35,100 | 34,718 | 36,600 |
| **Total** HIGHWAYS, STREETS & BRIDGES | | 688,834 | 695,667 | 742,477 | 656,607 | 754,146 |

SANITATION

SOLID WASTE COLLECTION

| | | | | | | |
|---|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4323-1-110 | SA WASTE PERM POSITIONS | 128,026 | 122,978 | 133,399 | 128,408 | 133,932 |
| 01-4323-1-140 | SA WASTE OVERTIME | 4,058 | 2,774 | 3,463 | 2,328 | 3,463 |
| 01-4323-1-550 | SA WASTE PRINTING | 1,000 | 968 | 1,000 | 495 | 1,000 |
| 01-4323-1-610 | SA WASTE SUPPLIES - | 2,000 | 1,352 | 2,000 | 1,177 | 2,000 |
| 01-4323-1-635 | SA WASTE DIESEL | 9,900 | 12,864 | 9,900 | 8,194 | 9,075 |
| 01-4323-1-660 | SA WASTE VEHICLE | 11,000 | 9,746 | 11,000 | 3,913 | 11,000 |
| 01-4323-1-808 | SA WASTE E. MILAN | 3,500 | 0 | 3,500 | 0 | 3,500 |
| 01-4323-1-810 | SA WASTE-CATES HILL MON. | 2,673 | 0 | 2,673 | 0 | 3,600 |
| 01-4323-2-220 | SA WASTE BENEFITS-SS | 8,189 | 7,261 | 8,485 | 8,150 | 8,519 |
| 01-4323-2-225 | SA WASTE | 1,915 | 1,698 | 1,985 | 1,906 | 1,992 |
| 01-4323-4-810 | SA WASTE | 200 | 200 | 200 | 200 | 200 |
| 01-4323-4-811 | SA WASTE BULKY WASTE | 149,294 | 144,852 | 147,779 | 145,141 | 148,499 |
| **Total** SOLID WASTE COLLECTION | | 321,755 | 304,693 | 325,384 | 299,912 | 326,780 |
| **Total** SANITATION | | 321,755 | 304,693 | 325,384 | 299,912 | 326,780 |

HEALTH & WELFARE

HEALTH

| | | | | | | |
|-------------------------|---------------------|----------|----------|----------|----------|----------|
| 01-4411-1-620 | HE ADMIN SUPPLIES - | 1 | 0 | 1 | 0 | 0 |
| **Total** HEALTH | | 1 | 0 | 1 | 0 | 0 |

ANIMAL CONTROL

| | | | | | | |
|---------------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|
| 01-4414-1-810 | AN INSPECTION LICENSES | 1,150 | 1,156 | 1,200 | 1,174 | 1,200 |
| 01-4414-1-811 | AN INSPECTION EXPENSES | 400 | 206 | 300 | 814 | 500 |
| **Total** ANIMAL CONTROL | | 1,550 | 1,362 | 1,500 | 1,988 | 1,700 |

2009 Expenditures Report

INFORMATION BOOTH

| | | | | | | |
|---------------|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| 01-4589-1-120 | CU INFO BOOTH PART TIME | 7,626 | 7,531 | 7,389 | 6,686 | 7,392 |
| 01-4589-1-341 | CU INFO BOOTH | 1,000 | 1,058 | 1,000 | 616 | 1,000 |
| 01-4589-1-412 | CU INFO BOOTH WATER | 400 | 32 | 400 | 341 | 400 |
| 01-4589-1-610 | CU INFO BOOTH | 400 | 448 | 450 | 479 | 450 |
| 01-4589-1-630 | CU INFO BOOTH | 500 | 609 | 1,000 | 496 | 800 |
| 01-4589-2-220 | CU BENEFITS - SOCIAL | 965 | 846 | 830 | 875 | 830 |
| 01-4589-2-225 | CU BENEFITS - MEDICARE | 226 | 198 | 194 | 205 | 194 |
| 01-4589-3-120 | MOOSE TOUR DRIVERS | 4,000 | 6,107 | 4,500 | 7,420 | 7,000 |
| 01-4589-3-635 | MOOSE TOURS - FUEL | 2,000 | 2,854 | 2,000 | 1,987 | 2,000 |
| 01-4589-3-660 | MOOSE TOURS- VEHICLE | 1,500 | 2,805 | 2,500 | 688 | 2,000 |
| 01-4589-3-813 | MOOSE TOURS -PROGRAM | 11,000 | 8,216 | 11,000 | 8,697 | 11,000 |
| | **Total** INFORMATION BOOTH | 29,617 | 30,704 | 31,263 | 28,490 | 33,066 |

****Total** CULTURE & RECREATION 234,066 236,079 235,645 206,436 236,628**

CONSERVATION COMMISSION

| | | | | | | |
|---------------|--|------------|----------|----------|----------|----------|
| 01-4611-2-811 | CO ADMIN EXPENSE | 300 | 0 | 0 | 0 | 0 |
| | **Total** CONSERVATION COMMISSION | 300 | 0 | 0 | 0 | 0 |

DEBT SERVICE

PRINCIPAL - LONG-TERM DEBT

| | | | | | | |
|---------------|---|----------------|----------------|----------------|----------------|----------------|
| 01-4711-2-980 | DE PRINCIPAL CAP LEASE | 10,016 | 10,030 | 11,630 | 0 | 10,206 |
| 01-4711-2-981 | DE PRINCIPAL CRUISER | 16,939 | 16,939 | 15,191 | 15,191 | 16,041 |
| 01-4711-2-982 | DE PRINCIPAL CRUISER | 0 | 0 | 8,300 | 8,284 | 7,346 |
| 01-4711-2-988 | DE PRINCIPAL TOWN HALL | 124,210 | 124,210 | 124,210 | 124,210 | 124,210 |
| | **Total** PRINCIPAL - LONG-TERM DEBT | 151,165 | 151,179 | 159,331 | 147,685 | 157,803 |

INTEREST - LONG-TERM DEBT

| | | | | | | |
|---------------|--|---------------|---------------|---------------|---------------|---------------|
| 01-4721-2-990 | DE INTEREST CAP LEASES | 426 | 409 | 2,384 | 0 | 3,808 |
| 01-4721-2-991 | DE INTEREST CRUISER | 0 | 0 | 1,749 | 1,748 | 899 |
| 01-4721-2-992 | DE INTEREST CRUISER | 0 | 0 | 0 | 0 | 956 |
| 01-4721-2-998 | DE INTEREST TOWN HALL | 35,906 | 35,913 | 31,273 | 31,286 | 26,640 |
| | **Total** INTEREST - LONG-TERM DEBT | 36,332 | 36,322 | 35,406 | 33,034 | 32,303 |

INTEREST ON T.A.N.

| | | | | | | |
|---------------|-------------------------------------|----------|----------|--------------|----------|--------------|
| 01-4723-1-990 | DE INTEREST T.A.N. | 0 | 0 | 2,000 | 0 | 2,000 |
| | **Total** INTEREST ON T.A.N. | 0 | 0 | 2,000 | 0 | 2,000 |

****Total** DEBT SERVICE 187,497 187,501 196,737 180,719 192,106**

CAPITAL OUTLAY

LAND & IMPROVEMENTS

| | | | | | | |
|---------------|--|---------------|---------------|---------------|----------------|---------------|
| 01-4901-1-712 | CULVERTS/CATCH BASINS | 0 | 0 | 0 | 0 | 31,200 |
| 01-4901-1-714 | HWY ASPHALT & PAVING | 60,000 | 50,537 | 60,000 | 60,000 | 60,000 |
| 01-4901-1-721 | RECREATION | 0 | 24,357 | 0 | 19,050 | 0 |
| 01-4901-1-723 | LAND-ROADWAY | 0 | 0 | 0 | 11,413 | 0 |
| 01-4901-1-725 | BURNT STRUCTURE | 0 | 0 | 0 | 10,267 | 0 |
| | **Total** LAND & IMPROVEMENTS | 60,000 | 74,894 | 60,000 | 100,730 | 91,200 |

MACHINERY, VEHICLES & EQUIPMENT

| | | | | | | |
|---------------|---------------------|---------|---------|---|---|---|
| 01-4902-1-741 | PLOW TRUCK PURCHASE | 125,000 | 107,996 | 0 | 0 | 0 |
| 01-4902-1-744 | RECREATION VEHICLE | 0 | 44,120 | 0 | 0 | 0 |

2009 Expenditures Report

| | | | | | | |
|--|------------------------|----------------|----------------|---------------|---------------|----------------|
| 01-4902-1-746 | EQUIPMENT GRANT - USDA | 0 | 2,197 | 0 | 0 | 0 |
| 01-4902-1-747 | HIGHWAY HEAVY | 8,000 | 14,994 | 48,000 | 47,010 | 106,000 |
| 01-4902-1-751 | POLICE CRUISER | 0 | 8,070 | 0 | 5,996 | 0 |
| 01-4902-1-754 | FIRE EQUIPMENT | 0 | 9,540 | 0 | 16,125 | 0 |
| **Total** MACHINERY, VEHICLES & EQUIPMENT | | 133,000 | 186,917 | 48,000 | 69,131 | 106,000 |

BUILDINGS

| | | | | | | |
|----------------------------|----------|----------|---------------|----------|----------|----------|
| 01-4903-1-721 | BUILDING | 0 | 12,942 | 0 | 0 | 0 |
| **Total** BUILDINGS | | 0 | 12,942 | 0 | 0 | 0 |

OTHER IMPROVEMENTS

| | | | | | | |
|-------------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4909-1-390 | NORTHERN HUMAN | 2,895 | 2,895 | 2,895 | 2,895 | 2,895 |
| 01-4909-1-731 | SENIOR MEALS/SENIOR | 5,000 | 5,000 | 0 | 0 | 0 |
| 01-4909-1-732 | COMMUNITY ACTION | 13,200 | 13,200 | 13,700 | 13,700 | 13,700 |
| 01-4909-1-734 | HOME HEALTH CARE | 18,000 | 17,351 | 17,500 | 14,875 | 17,500 |
| 01-4909-1-736 | GORHAM HISTORICAL | 3,000 | 3,000 | 3,200 | 3,200 | 3,500 |
| 01-4909-1-737 | FAMILY RESOURCE CENTER | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| 01-4909-1-738 | SOLID WASTE DISTRICT | 0 | 0 | 51,645 | 42,966 | 54,506 |
| 01-4909-1-739 | NORTHERN FOREST | 3,000 | 3,000 | 3,000 | 3,000 | 0 |
| **Total** OTHER IMPROVEMENTS | | 60,095 | 59,446 | 106,940 | 95,636 | 107,101 |
| **Total** CAPITAL OUTLAY | | 253,095 | 334,199 | 214,940 | 265,497 | 304,301 |

INTERFUND OPERATING TRANSFERS

AFSCME - LOCAL 3657

| | | | | | | |
|--------------------------------------|------------------------|----------|----------|----------|----------|--------------|
| 01-4910-1-990 | UN CONTRACT - POLICE | 0 | 0 | 0 | 0 | 5,614 |
| 01-4910-1-991 | UN CONTRACT - DISPATCH | 0 | 0 | 0 | 0 | 3,137 |
| **Total** AFSCME - LOCAL 3657 | | 0 | 0 | 0 | 0 | 8,751 |

| | | | | | | |
|---------------|---------------------|---|---------|-------|---------|-------|
| 01-4912-2-000 | TRANSFER TO DARE | 0 | 0 | 1,000 | 1,000 | 1,000 |
| 01-4912-5-000 | TRANSFER TO LIBRARY | 0 | 124,326 | 0 | 118,582 | 0 |

TRANSFER TO CAPITAL RESERVE

| | | | | | | |
|---|--------------------------|----------------|----------------|----------------|----------------|----------------|
| 01-4915-1-960 | FIRE TRUCK C.R.F. | 30,000 | 30,000 | 27,000 | 27,000 | 0 |
| 01-4915-1-962 | TOWN BLDG | 5,000 | 5,000 | 25,000 | 25,000 | 20,000 |
| 01-4915-1-963 | AMBULANCE C.R.F. | 45,000 | 45,000 | 42,000 | 42,000 | 45,000 |
| 01-4915-1-965 | RECREATION VAN C.R.F. | 10,000 | 10,000 | 13,000 | 13,000 | 15,000 |
| 01-4915-1-967 | HIGHWAY EQUIPMENT C.R.F. | 80,000 | 80,000 | 70,000 | 70,000 | 118,000 |
| 01-4915-1-971 | SANITATION/RECYCLING | 25,000 | 25,000 | 24,000 | 24,000 | 35,000 |
| 01-4915-1-973 | RECREATION MAINTENANCE | 5,000 | 5,000 | 0 | 2,500 | 2,500 |
| 01-4915-1-974 | MULTI-MODAL ROUTE C.R.F. | 25,000 | 25,000 | 20,000 | 20,000 | 15,000 |
| 01-4915-1-977 | EMERGENCY ENERGY C.R.F. | 0 | 0 | 5,000 | 5,000 | 0 |
| 01-4915-1-979 | TOWN HALL RENOVATIONS | 100,000 | 0 | 0 | 0 | 0 |
| 01-4915-1-981 | FIRE EQUIPMENT C.R.F. | 15,000 | 15,000 | 0 | 0 | 10,000 |
| 01-4915-1-983 | ASSESSMENT C.R.F. | 15,000 | 15,000 | 25,000 | 25,000 | 46,000 |
| 01-4915-1-984 | FIELDSTONE ROAD C.R.F. | 10,000 | 10,000 | 10,000 | 10,000 | 15,000 |
| 01-4915-1-985 | POLICE EQUIPMENT C.R.F. | 15,000 | 15,000 | 5,000 | 5,000 | 5,000 |
| 01-4915-1-986 | ROAD RESURF & RECON. | 0 | 0 | 12,000 | 12,000 | 0 |
| **Total** TRANSFER TO CAPITAL RESERVE FUND | | 380,000 | 280,000 | 278,000 | 280,500 | 326,500 |

TRANSFERS TO TRUST & AGENCY

| | | | | | | |
|--|-------------------------|--------------|---------------|---------------|---------------|---------------|
| 01-4916-1-960 | DREDGING | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 01-4916-1-961 | SPECIAL INSURANCE | 0 | 3,822 | 3,000 | 4,550 | 3,000 |
| 01-4916-1-962 | LONGEVITY/SEVERENCE | 2,500 | 2,500 | 2,500 | 6,170 | 2,500 |
| 01-4916-1-964 | HEALTH INSURANCE MAINT. | 0 | 0 | 4,000 | 4,000 | 6,000 |
| **Total** TRANSFERS TO TRUST & AGENCY FUNDS | | 7,500 | 11,322 | 14,500 | 19,720 | 16,500 |

2009 Expenditures Report

PAYMENTS TO OTHER GOVERNMENTS

| | | | | | | |
|--|-----------------|------------------|------------------|----------|------------------|----------|
| 01-4931-1-990 | GO OTHER COUNTY | 1,117,538 | 1,151,379 | 0 | 1,048,940 | 0 |
| 01-4931-1-991 | GO LOCAL SCHOOL | 3,338,110 | 2,769,034 | 0 | 2,803,430 | 0 |
| 01-4931-1-992 | GO STATE SCHOOL | 0 | 569,076 | 0 | 606,084 | 0 |
| **Total** PAYMENTS TO OTHER GOVERNMENTS | | 4,455,648 | 4,489,489 | 0 | 4,458,454 | 0 |

| | | | | | |
|--|------------------|------------------|----------------|------------------|----------------|
| **Total** INTERFUND OPERATING TRANSFERS | 4,843,148 | 4,905,137 | 293,500 | 4,878,256 | 352,751 |
|--|------------------|------------------|----------------|------------------|----------------|

| | | | | | |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|
| GENERAL FUND (01) Totals | 8,743,977 | 8,782,540 | 4,229,686 | 8,611,605 | 4,437,470 |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|

| | | | | | |
|----------------------|------------------|------------------|------------------|------------------|------------------|
| Totals Budget | 8,743,977 | 8,782,540 | 4,229,686 | 8,611,605 | 4,437,470 |
|----------------------|------------------|------------------|------------------|------------------|------------------|



2009 Expenditures Report

LIBRARY FUND

| Account Number | Account Name | {2008} Budget | {2008} Actual | {2009} Budget | {2009} Actual | {2010} Trustees |
|---------------------------------|---|------------------|------------------|------------------|------------------|--------------------|
| LIBRARY FUND (10) | | {1} | {2} | {3} | {4} | {7} |
| CULTURE & RECREATION | | | | | | |
| LIBRARY | | | | | | |
| 10-4550-1-110 | LI ADMIN -PERMANENT | 24,960 | 24,960 | 25,759 | 25,949 | 27,540 |
| 10-4550-1-120 | LI ADMIN -PART-TIME | 42,864 | 29,747 | 35,448 | 30,189 | 36,224 |
| 10-4550-1-220 | LI ADMIN - PERSONNEL | 8,360 | 9,047 | 8,672 | 9,812 | 9,702 |
| 10-4550-1-341 | LI ADMIN TELEPHONE | 800 | 749 | 1,460 | 1,016 | 1,200 |
| 10-4550-1-410 | LI ADMIN ELECTRICITY | 2,650 | 2,586 | 2,650 | 2,237 | 2,650 |
| 10-4550-1-411 | LI ADMIN OIL & HEAT | 12,000 | 11,373 | 11,000 | 6,303 | 10,000 |
| 10-4550-1-412 | LI ADMIN WATER | 450 | 340 | 450 | 280 | 450 |
| 10-4550-1-520 | LI ADMIN BLDG | 1,477 | 1,507 | 1,537 | 1,534 | 1,638 |
| 10-4550-1-620 | LI ADMIN SUPPLIES/OFFICE | 2,500 | 2,679 | 3,000 | 3,434 | 3,500 |
| 10-4550-1-630 | LI ADMIN MAINT/REPAIRS | 2,200 | 2,029 | 2,500 | 1,898 | 2,500 |
| 10-4550-1-670 | LI ADMIN BOOKS & | 18,000 | 19,924 | 18,000 | 18,138 | 18,000 |
| 10-4550-1-672 | LI ADMIN/PERIODICALS | 0 | 0 | 0 | 0 | 750 |
| 10-4550-1-802 | LI/ADMIN CONFERENCES | 500 | 375 | 500 | 500 | 500 |
| 10-4550-1-804 | LI ADMIN TRAVEL | 500 | 127 | 500 | 0 | 500 |
| 10-4550-1-805 | LI ADMIN TECHNOLOGY | 2,000 | 2,058 | 2,400 | 1,262 | 2,400 |
| 10-4550-1-811 | LI ADMIN GRANT | 0 | 12 | 0 | 0 | 0 |
| 10-4550-2-220 | LI ADMIN BENEFITS-SOCIAL | 4,105 | 3,021 | 3,814 | 3,088 | 3,953 |
| 10-4550-2-225 | LI ADMIN BENEFITS | 960 | 706 | 892 | 722 | 925 |
| | **Total** LIBRARY | 124,326 | 111,240 | 118,582 | 106,362 | 122,432 |
| 10-4551-1-101 | DONATION EXPENSES | 0 | 16 | 0 | 0 | 0 |
| 10-4551-1-102 | CAPITAL OUTLAY | 0 | 8,804 | 0 | 11,718 | 0 |
| | **Total** CULTURE & RECREATION | 124,326 | 120,060 | 118,582 | 118,080 | 122,432 |
| | LIBRARY FUND (10) Totals | 124,326 | 120,060 | 118,582 | 118,080 | 122,432 |

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2009

| Date of Creation | Name and Purpose of Trust | Purpose of Trust Fund | How Invested | % Invested | Principal | | | | | Income | | | Total Principal and Income | | |
|--------------------------------------|---------------------------|-----------------------|--------------|------------|-------------------|-------------------|----------------------|-------------|----------------|------------------|----------------|-------------------|----------------------------|-----------|------------|
| | | | | | Beginning Balance | New Funds Created | Capital Gain(Losses) | Withdrawals | Transfer to CD | Transfer from CD | Ending Balance | Beginning Balance | | Income | Expended |
| Private-purpose Trusts | | | | | | | | | | | | | | | |
| Nonexpendable Trusts: | | | | | | | | | | | | | | | |
| Various Common Trust No.1 | Cemetery | Cemetery | Bank | 100% | 129,401.05 | 250.00 | | | 51,000.00 | | 78,651.05 | 0.00 | 927.35 | 0.00 | 78,651.05 |
| Various Common Trust No.3 | Cemetery | Cemetery | Bank | 100% | 2,347.73 | | | | 1,000.00 | | 1,347.73 | 297.79 | 19.02 | 316.81 | 1,664.54 |
| Various Common Trust No.4 | Cemetery | Cemetery | Bank | 100% | 2,312.16 | | | | 900.00 | | 1,412.16 | 0.00 | 16.76 | 16.76 | 1,412.16 |
| 1998 Old Main Street Cemetery | Cemetery | Cemetery | Bank | 100% | 7,000.00 | | | | 3,000.00 | | 4,000.00 | 1,459.47 | 61.29 | 1,520.76 | 5,520.76 |
| | | | | | 141,060.94 | 250.00 | - | - | 55,900.00 | - | 85,410.94 | 1,757.26 | 1,024.42 | 1,837.57 | 87,248.51 |
| Expendable Trusts: | | | | | | | | | | | | | | | |
| 2006 Library Trust Fund | Library | | Bank | 100% | 244,654.50 | | | 45,041.81 | 94,000.00 | | 105,612.69 | 17,268.63 | 1,747.06 | 19,015.69 | 105,612.69 |
| | | | | | 385,715.44 | 250.00 | - | 45,041.81 | 149,900.00 | - | 191,023.63 | 19,025.89 | 2,771.48 | 19,959.80 | 192,861.20 |
| Capital and Non-capital Reserves | | | | | | | | | | | | | | | |
| Expendable Trusts: | | | | | | | | | | | | | | | |
| 1981 Ambulance CRF | Equipment | Assessing | Bank | 100% | 51,318.36 | 42,000.00 | | | 20,000.00 | | 73,318.36 | 82.67 | 377.34 | 460.01 | 73,778.37 |
| 2000 Assessing CRF | Bank | Assessing | Bank | 100% | 4,214.71 | 25,000.00 | | 26,884.77 | 1,600.00 | | 729.94 | 0.00 | 32.04 | 32.04 | 729.94 |
| 1988 Dredging Maintenance | Bank | Maintenance | Bank | 100% | 42,865.30 | 5,000.00 | | | 18,000.00 | | 29,865.30 | 3,050.98 | 329.62 | 3,380.60 | 33,245.90 |
| 1996 Emergency Disaster CRF | Emergency | Emergency | Bank | 100% | 61,298.66 | | | 9,832.95 | 24,000.00 | | 27,465.71 | 0.00 | 434.29 | 434.29 | 27,465.71 |
| 2007 Fieldstone Road CRF | Road Maint | Road Maint | Bank | 100% | 20,000.00 | \$ 10,000.00 | | \$ | 8,000.00 | | 22,000.00 | \$ 122.57 | 145.89 | 268.46 | 22,268.46 |
| 2000 Fire Equipment CRF | Equipment | Equipment | Bank | 100% | 26,404.67 | | | 15,921.15 | 40,000.00 | | 86,547.90 | 2,160.96 | 733.32 | 2,894.28 | 89,442.18 |
| 1984 Fire Truck CRF | Equipment | Equipment | Bank | 100% | 99,547.90 | 27,000.00 | | | 970.00 | | 52,895.50 | 177.77 | 18.27 | 196.04 | 54,855.54 |
| 2002 Health Ins. Maint. Trust | Insurance | Insurance | Bank | 100% | 2,259.50 | 4,000.00 | | 46,773.96 | 5,000.00 | | 8,495.32 | 0.00 | 120.53 | 120.53 | 8,495.32 |
| 1988 Highway Heavy Equipment | Equipment | Equipment | Bank | 100% | 30,445.83 | 70,000.00 | | 5,229.93 | 5,000.00 | | 53,671.87 | 0.00 | 236.04 | 236.04 | 53,671.87 |
| 1998 Library Maintenance CRF | Maintenance | Maintenance | Bank | 100% | 18,725.25 | | | 4,819.96 | | | 8,495.32 | 0.00 | 206.28 | 206.28 | 8,495.32 |
| 1989 Longevity Expendable Trust | Severance | Severance | Bank | 100% | 25,398.73 | 2,500.00 | | | | | 23,078.77 | 0.00 | 206.28 | 206.28 | 23,078.77 |
| 1996 Multi-Modal Access Route | Road Maint | Road Maint | Bank | 100% | 19,105.89 | 20,000.00 | | | 7,000.00 | | 32,105.89 | 0.00 | 142.22 | 142.22 | 32,248.11 |
| 2004 Police Cruiser CRF | Equipment | Equipment | Bank | 100% | 547.84 | | | 327.15 | 219.00 | | 0.00 | 1.69 | 3.85 | 3.85 | 1.69 |
| 2008 Police Equipment CRF | Equipment | Equipment | Bank | 100% | 15,000.00 | 5,000.00 | | 5,568.38 | 5,400.00 | | 9,031.62 | 4.00 | 96.72 | 96.72 | 9,031.62 |
| 1996 Recreation Dept CRF | Maintenance | Maintenance | Bank | 100% | 40,533.52 | 2,500.00 | | 18,911.78 | 16,000.00 | | 8,121.74 | 0.00 | 264.51 | 264.51 | 8,121.74 |
| 1990 Recreation Van CRF | Equipment | Equipment | Bank | 100% | 18,899.11 | 13,000.00 | | 3,861.48 | 7,000.00 | | 21,037.63 | 0.00 | 138.52 | 138.52 | 21,037.63 |
| 1995 Solid Waste/Recycle Equipment | Equipment | Equipment | Bank | 100% | 42,065.29 | 24,000.00 | | | 16,000.00 | | 50,065.29 | 195.62 | 309.01 | 504.63 | 50,569.92 |
| 1999 Special Insurance Fund | Insurance | Insurance | Bank | 100% | 4,560.80 | 3,000.00 | | 1,517.36 | 1,800.00 | | 4,243.44 | 0.00 | 33.05 | 33.05 | 4,243.44 |
| 1998 Town Bldg Pur. & Repairs CRF | Buildings | Buildings | Bank | 100% | 7,052.89 | 25,000.00 | | 12,939.11 | | | 19,113.78 | 0.00 | 60.89 | 60.89 | 19,113.78 |
| 1993 Town Hall Renovation CRF | Buildings | Buildings | Bank | 100% | 2,073.00 | | | | 800.00 | | 1,273.00 | 0.00 | 14.87 | 14.87 | 1,287.87 |
| 2006 Emergency Energy CRF | Energy Exp | Energy Exp | Bank | 100% | 5,542.04 | 5,000.00 | | | 2,200.00 | | 8,342.04 | 0.00 | 40.68 | 40.68 | 8,382.72 |
| 2009 Road Resurfacing & Reconst. CRF | Road Maint | Road Maint | Bank | 100% | 537,859.29 | 295,000.00 | 0.00 | 162,786.75 | | | 496,083.54 # | 18,401.92 | 3,939.30 | 1,832.08 | 503,985.33 |
| | | | | | 244,325.43 | 27,854.12 | | 14,764.46 | 93,000.00 | | 164,415.09 | 0.00 | 1,655.05 | 1,655.05 | 164,415.09 |
| 1982 Water Department CRF | Various | Various | Bank | 100% | 268,823.75 | 20,274.28 | | 74,365.64 | 88,000.00 | | 126,732.39 | 0.00 | 1,608.60 | 1,608.60 | 126,732.39 |
| 1982 Sewer Department CRF | Various | Various | Bank | 100% | 1,051,008.47 | 343,128.40 | - | 251,916.85 | 181,000.00 | - | 787,231.02 | 18,401.92 | 7,202.95 | 5,095.73 | 795,132.81 |
| Agencies | | | | | | | | | | | | | | | |
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TOWN OF GORHAM

Paul T. Doherty Memorial Forest Account

Calendar Year 2009

Report of Income:

| | |
|-------------|-------------|
| Interest | \$ 1,153.05 |
| 2009 Income | \$ 1,153.05 |

Report of Expenses:

| | |
|----------------------|-------------|
| Dues | \$228.00 |
| Haven Neal, Forester | \$5,042.00 |
| 2009 Expenses | \$ 5,270.00 |

Summary:

| | |
|---------------------|----------------------|
| Beginning Balance: | \$ 145,951.56 |
| Net Income YTD | \$ 1,153.05 |
| Expenditures YTD | \$ (5,270.00) |
| Balance 12/31/2009: | <u>\$ 141,834.61</u> |



2009 Grants

| | Total Grant | Grant Award | Fed % | State % | Town Match | % |
|---|-------------------|-------------------|-------|---------|------------------|----|
| USDA Sound/Lighting Equip. Grant Agency: Rural Development | 73,362.00 | 40,340.00 | 45 | | 33,022.00 | 55 |
| Greenhouse Gas Emissions Reduction Fund Agency: NH Public Utilities Comm. Pellet Boiler | 49,013.97 | 26,000.00 | 53 | | 23,013.97 | 47 |
| 09 Hazard Mitigation Grant Program Agency: NH Dept. of Safety Plan Update | 10,000.00 | 5,000.00 | 50 | | 5,000.00 | 50 |
| NH Charitable Foundation Neil & Louise Tillotson Fund Match for USDA Sound/Lighting Grant to apply to Town's match noted above | 15,000.00 | 15,000.00 | | 100 | 0.00 | 0 |
| State of NH - Agency: Dept. of Safety DWI Patrols | 1,537.43 | 1,537.43 | | 100 | | |
| US Forest Service Forest Service Patrols | 1,440.00 | 1,440.00 | 100 | | | |
| Cultural Conservation Grant Agency: NH State Council on the Arts Theater Balcony/Railing Funds | 17,000.00 | 11,333.00 | | 67 | 5,667.00 | 33 |
| TOTAL: | 167,353.40 | 100,650.43 | | | 66,702.97 | |

Note: A Senate Appropriation Bill for **\$194,800** was awarded through Senator Shaheen's Office for fiscal year 2010 to complete the Town Hall/Community Theater Project.

TOWN AS FISCAL AGENT:

| | Total Grant | Grant Award | Fed % | State % | Agency Match | % |
|---|------------------|------------------|-------|---------|------------------|----|
| USDA: Family Resource Center Grant Agency: Rural Development | 33,295.00 | 15,400.00 | 45 | | 17,895.00 | 55 |
| CDBG - Coos County Family Health Agency: Feasibility Study #09061FSPF No Town Funds Required | 12,000.00 | 12,000.00 | 100 | | 0.00 | |
| NH Charitable Fund- North Country Region Agency: Neil & Louise Tillotson Fund Vietnam Traveling Memorial Wall No Town Funds Required | 5,000.00 | 5,000.00 | | 100 | 0.00 | |
| NH Homeland Security No. Country Emergency Response Team Biological Antigen Detector No Town Funds Required | 37,700.00 | 37,700.00 | 100 | | 0.00 | |
| TOTAL: | 87,995.00 | 70,100.00 | | | 17,895.00 | |

Assessing Department Report

The Department of Revenue Administration has not determined, through their annual ratio study for 2009, the Town's overall level of assessed value.

The Board of Selectmen has established a policy to maintain assessments at 95%-105% on a yearly basis. This means that on a yearly basis sales will be analyzed, as they are now, and values will be adjusted to reflect market value.

The Assessing Department must review 25% of the town on a yearly basis. The area that is to be done in 2010 encompasses **Stony Brook, White Birch Lane, Claybrook Estates, Glen Road to Libby's Pool, Gorham Heights and Jintown Road**. If you live in that area, you can expect me to be knocking on your door and asking you a few questions and for a tour of your home. I will be checking the measurements of all the structures on the property to verify that the property card information is correct.

Why Revalue?

Besides the constitutional and statutory requirements, there are many beneficial aspects for completing a revaluation. The nature of the value of real estate is that value changes, and the reality is it rarely changes in value at the same rate, or for the same reasons. Basic fairness in property taxation requires that everyone pays based on the value of their property, and it's the revaluation that resets all property to market value. A revaluation provides the opportunity to correct errors, be it human errors or the completion of un-permitted work.

Credits, Exemptions and Deferrals:

On the back inside cover of this Town Report, is a list of credits and exemptions offered by the Town. All applications for the credits and exemptions are due no later than April 15th. There are certain requirements that must be met for each of the credits and exemptions to be granted. The Board of Selectmen has until July 1st to render a decision on any credit or exemption. If the decision is unsatisfactory, the taxpayer may appeal on or before September 1st to either the Board of Tax and Land Appeals or Superior Court, not both. Credits are a certain amount of money deducted from the tax bill. Exemptions are deducted from the assessed valuation of the property. The Town of Gorham will be reviewing elderly and disabled exemptions every year.

Building Permits:

The intent of requiring building permits is to maintain the integrity of each district. There are seven districts in the Town and each one has different requirements that need to be met for a building permit to be issued. A building permit application may be picked up at the Town Office during normal business hours or on line at www.gorhamnh.org under forms.

Electrical and Plumbing Permits:

Electrical and plumbing permits are required for any upgrades or when a new home is being constructed. It is the owner's responsibility to get these permits. An electrical and plumbing permit may be picked up at the Town Hall during normal business hours or on line at www.gorhamnh.org under forms.

Assessing Department Report

Sign Permits:

Sign permits are required for all new or replacement signs. There are ordinances that dictate as to what size sign is permitted in each district. Applications and regulations are available at the Town Hall or on line at www.gorhamnh.org under forms.

Tax Cards:

Effective April 1, 2009, the Town of Gorham property assessment cards have been available on line through Vision Appraisal. The pictures of the homes will not be available for viewing on line. By written request, the Assessing Department will be able to email the pictures to taxpayers, real estate agents, appraisers and insurance companies. The address to connect to Vision is www.gorhamnh.org and click on Property Cards.

Respectfully submitted,

Diane Labbe
Director of Assessing



Budget Committee Report

This year the Budget Committee had a trying time to bring forth a fiscally responsible budget with shortfalls from the state and economic hardships being felt around the area. With that said, I say thank you to the selectmen and the department heads for being able to make up the shortfall and still have the town function on all cylinders. In these times, we, of the Budget Committee are trying to help you, the taxpayers, to the best of our ability, but with this, tough decisions might have to be made. In closing, I want to say thank you to my fellow members for their dedication during this process and again to say thank you to you, the taxpayers, of this great small town.

Respectfully submitted,

Mark St. Germaine
Chairman of the Budget Committee



Conservation Commission & Town Forest Report

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission met once to recommend to the Town Selectmen the transfer of three Town owned lots to abutters for cost. The lots are located on the Berlin-Gorham road north of Ray Street. These are slivers of land which hold no value to the Town. The water and sewer easements will be retained by the Town. The Commission voted in favor of this transfer.

Anyone interested in or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town Office at 466-3322.

Respectfully submitted,



Michael L. Waddell
Conservation Commission, Chair

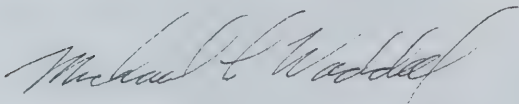
Town Forest Report

The Town Forest Committee is responsible for managing the 4,000-acre town forest which is also the Town's watershed. Two years ago the committee received and approved a 10-year management plan for the town forest from forester, Haven Neal. This plan was similar to the original forest plan that was in effect prior to the ice storm of 1998. The committee feels that we should be harvesting small, yearly timber cuts on an indefinite basis. The volumes of timber harvested annually will generally not exceed 500 cords a year. At that level the income from the harvest should cover most of the town's tax obligation to Randolph and other management costs.

This past year the Committee decided against a harvest due to the poor prices for timber. Should timber values increase we will consider a cut in the 2010-2011 winter season.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may make contact with the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted for the Committee



Mike Waddell

Emergency Management Department Report

The Town of Gorham received project funding in the amount of \$10,000 from New Hampshire Homeland Security & Emergency Management to update the Town's *All Hazard Mitigation Plan*. The *Plan* is a planning tool used by the Town, as well as other local, state and federal governments, in their effort to reduce the effects from natural and man-made hazards. FEMA requires local governments adopt jurisdiction-wide hazard mitigation plans as a condition of receiving Hazard Mitigation Grant Program and Pre-Disaster Mitigation project grants. The *Plan* is updated annually to maintain program eligibility.

The Town of Gorham also conducted two H1N1 vaccination clinics in conjunction with Berlin Health Department and North Country Health Consortium. Qualifying residents were able to get a free vaccination and the clinic was well attended. A huge thank you goes out to SAU #20 Superintendent Paul Bousquet for allowing Edward Fenn Elementary school to be used to hold the clinic, Edward Fenn Principal Karen Cloutier for donating her time to assist with the clinic as well as Deb Ouellette for volunteering with registrations.

Respectfully Submitted,



Heather Mortenson
Emergency Management Director



Emergency Medical Services Report

In 2009, Gorham EMS continued to provide excellent patient care to the residents and visitors of Gorham, Randolph and Shelburne. Gorham EMS responded to 525 calls; 246 in Gorham, 29 in Shelburne, and 18 in Randolph. We assisted Berlin and Milan with 9 mutual aid calls. There were 47 calls in Pinkham Notch, mostly auto accidents and hiker related incidents. The crew assisted with lift assists to homebound patients 64 times. There were 65 transfers to Dartmouth-Hitchcock, CMC, nursing homes or other facilities. Gorham EMS stood by at fire scenes 46 times. Of the 525 calls, only one call could not be staffed by two EMT's so Berlin provided us with mutual aid.

In May, 2009, Gorham EMS celebrated "EMS Week" by visiting Ed Fenn School, Mother Goose Day Care and The Learning Center. Lisa Masse, EMT-B, headed up the 11th annual Safety Day, and she did an awesome job! There were representatives from Gorham Fire Department, Gorham Police Department, NH Fish & Wildlife, Dover PD with "The Convincer"; 9-1-1, American Red Cross, NH State Police Trooper Muzzy and K-9 Kimo. Gorham Fire and Gorham EMS did an auto extraction demonstration.

In June, 2009, at the annual awards meeting, retired members from Gorham EMS were honored and presented with an EMS clock. The honorees were: Corey Fecteau, Erica Waterman, Andrea Gagne, Daniel Malone, JoAnn Watson, Chad Miller, Dennis Watson, James Demers, Dana Horne, Jackie Nault, Laurie Goulet, Robert Valliere, and Arthur Marchand. A plaque was made for the station with other past members: Maurice Boisselle, Kim Briggs, Yolande Guay, Donna Horne, Georgia Labonte, Jane Lary, Marlene Marchand, Mike Micucci, Mary Robinson, Ann Tenney and Bruce Lary.

The GEMS Association presented Kara Lessard with the annual Maurice Boisselle Scholarship. Kara is attending Champlain College in Burlington, Vermont and is studying radiology. In November, the Association held the annual bake sale the day before Thanksgiving. Money raised from this sale goes toward the scholarship fund.

At the end of December, 2009 our Director, Wilfred "Skid" Baillargeon resigned from his position. Skid held this position for 18 months, and the squad is grateful to Skid for all he did. We wish him well in his new position. Effective January 4th, I was hired to fill the Director's position. I look forward to working with the full time staff and volunteers. It will be a pleasure to serve the people of Gorham. My door is always open to anyone who wants to come in.

Sincerely,

Karen Eichler, RN, EMT-I



Fire Department Report

The Fire Department responded to 112 calls in 2009, 35% of the calls were motor vehicle accidents, 15% were fire related, 15% false alarms, 10% were odor problems, 15% involve hazardous materials and 10% were miscellaneous. Firefighters also logged 2,126 hours of training, which included Firefighter I, Snowmobile Rescue, Rural Water Supply, and Rope Rescue, just to name a few. Curtis Leeman, Justin Mosher, Ernie Fillion, Brian Lariviere and Derek Palmieri are working on their Firefighter I and should be completed this spring

Fire Department activities in 2009 included the Fire/EMS Spring Fling, Safety Day, Fourth of July Parade, Car Wash, Fire Prevention Week, and Santa's Workshop. These activities, fundraisers, and safety education programs are always a lot of fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

At the department's Annual Christmas Party new members Douglas Gleason and Derek Palmieri, along with new officers Lt. Frank Ramsey and Lt. Normand Laganier were recognized and sworn in by Selectman Paul Robitaille. Firefighter Phil Cloutier was named "Firefighter of the Year" by the members of the department for his dedication. Firefighter Heather Bosa and Firefighter Karen Eichler were recognized by the officers for going "Above and Beyond." The following firefighters were recognized for their years of service to the Fire Department: Firefighter Arthur Marchand 50 yrs., Retired Chief Raymond P. Chandler and Firefighter Denis Fournier 40 yrs., Firefighter Maurice Belanger 35 yrs., Firefighter Paul Gagne 15 yrs., Firefighter Arthur Demers 10 yrs. and Firefighter Stephanie Kennedy and Firefighter Patrick Sanschagrin 5yrs.

In 2009, the Fire Department and EMS purchased a new set of vehicle extraction cutters. These cutters are needed because of the new high-strength metals used in vehicle construction today. This tool has already been put to use to help extricate victims from two vehicles.

The 2009 Gorham Fire Department Scholarships went to Davis Cote, Julianne King, and Amanda Pike.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.



Alpine Street Fire

Respectfully submitted,

Chief Rick Eichler



STATE OF NEW HAMPSHIRE DEPARTMENT OF SAFETY
John J. Barthelmes, Commissioner



Division of Fire Safety
OFFICE OF THE STATE FIRE MARSHAL
J. William Degnan, State Fire Marshal

Office: NH Incident Planning & Operations Center, 110 Smokey Bear Blvd., Concord, NH
Mailing Address: 33 Hazen Drive, Concord, NH 03305
603-223-4289, FAX 603-223-4294

Informational Bulletin 2009-07
Carbon Monoxide Detection Devices in Dwellings

Purpose

The purpose of this informational bulletin is to clarify the requirements of RSA 153:10-a, as they apply to carbon monoxide detectors, and to provide guidance as to its implementation. This statute becomes effective on January 1, 2010.

Explanation

Section I of the statute requires that a carbon monoxide detection device (CMD) be installed in "each unit". A multi-unit dwelling is defined as:

"any structure ... which contains 2 or more single units which provide permanent or transient living facilities which may or may not include cooking and eating facilities, for one or more persons. This term shall include but not be limited to: rooming houses, dormitories, motels, hotels, apartment buildings, buildings which contain condominium units, duplexes, and houses; provided, however, that such buildings contain 2 or more units."

Section II, requires that each "single family dwelling" that is newly constructed or substantially rehabilitated after January 1, must be equipped with a CMD. Substantial rehabilitation is defined as:

"any improvement to a building or single family dwelling which is valued at an amount greater than 1/2 of the assessed valuation of the building or dwelling." Note that this is the assessed value (the value on which the property taxes are based) not the resale value of the property.

A CMD must be installed in every rental unit. A rental unit is defined as:

"any residential unit in a building or single family dwelling which provides permanent or transient living facilities for one or more persons, which is occupied by tenants on a rental basis. This term shall include but not be limited to: hotels, motels, dormitories, apartments, duplex units, rooms rented out of the home of another, and single family dwellings, so long as they are rented."

Locations

NFPA 720, Standard for the Installation of Carbon Monoxide Detection and Warning Equipment and The International Residential Code address the location of carbon monoxide detectors. Detectors should be installed outside of each separate sleeping area in the immediate area of the bedrooms.

Compliance Dates.

RSA 153:10-a will become effective on January 1, 2010 for new construction. Administrative rules for this statute are being proposed for existing construction. In the rulemaking process, the Division will be recommending a two-year phase in process for implementation for existing construction.

Fourth of July Committee Report

| | | |
|-----------------------------------|--------------------|--------------------|
| Beginning Balance January 1, 2009 | | \$27,350.48 |
| Income: | | |
| Program Book | \$4,022.00 | |
| Dues | \$500.00 | |
| Interest | \$453.76 | |
| Miller Amusement | \$7,470.50 | |
| Other | \$284.20 | |
| Town of Gorham | <u>\$10,000.00</u> | |
| Total Income | | <u>\$22,730.46</u> |
| Expenses: | | |
| Program Book | \$1,156.88 | |
| Atlas Pyro Vision Products | \$12,000.00 | |
| Common Cleaning | \$350.00 | |
| Entertainment | \$3,236.00 | |
| Insurance | \$950.00 | |
| Miscellaneous | \$1,907.30 | |
| Parade | \$3,104.12 | |
| Portable Toilets | \$720.00 | |
| Postage | \$225.48 | |
| Printing | \$800.81 | |
| Supplies | <u>\$211.45</u> | |
| Total Expenses | | <u>\$24,662.04</u> |
| Ending Balance December 31, 2009: | | <u>\$25,418.90</u> |



Joint Loss Management Committee Report

Primex conducted two workshops for town employees in 2009. One was on the Town's health insurance benefits and the other on the Employees Assistance Program that is offered by Primex for the benefit of town employees.

A wellness survey was taken by the town employees and the top three things that the majority of the employees wanted offered by the wellness program are: a smoking cessation program, healthy cooking/eating program, and hiking.

Site Inspections were done at the Public Works Department, Libby Recreation Complex, Fire/EMS building and the Library. There were minor issues, if any, found.

The Board reviewed the cell phone use while driving policy and harassment policy before it was presented to the Selectmen to be adopted. The Highway Safety Committee became a subcommittee of the JLMC.

The Wellness activities this year included the 12-week walking program, golf afternoons, Seventh Annual Employee Picnic & Softball game and flu shot clinic.

Members of the JLMC are: Diane Labbe, Denise Vallee, Bill Jackson, Kurt Johnson, Heather Mortenson, Jeff Stewart, Dave Patry, Susan Enman, Shawn Costine, Terry O'Neil, Francis Dalphonse, Elizabeth Thompson, Skid Baillargeon, Buddy Holmes, PJ Cyr, Rick Eichler and Brian Lamarre.

Respectfully Submitted,

Diane Labbe
Co-Chair

Denise Vallee

Denise Vallee
Co-Chair



Planning Board Report

The Planning Board saw very little activity this year as the economy and home building have continued to cool down. The Board proposed three changes to the zoning regulations. The first article revises the site plan review process again. On the recommendation of our lawyer we are proposing language that will allow us to process minor changes to business and multifamily housing without going through the full site plan review. This was our intent last year as well but the language we adopted then was not clear enough. This change will allow the affected property owners a faster and easier procedure for obtaining building permits. The second article limits the overall height of a free standing sign in Commercial A to 15 feet. The board supported this bill in a 4 to 3 vote. The final change will correct an oversight in the sign ordinance Commercial Shopping Plazas, Strip Plazas and Malls shall be permitted to have one cluster sign at its entrance and one sign over each tenant business.

The zoning articles will be voted on at the polls by ballot and not on the town meeting floor. As such, the voters of Gorham are strongly encouraged to read the articles carefully prior to town meeting day. Questions with regard to what the different articles will do can be addressed to the Town Office at 466-3322.

Finally, the Gorham Planning Board has and will continue to struggle with the issues of retaining our small-town atmosphere, while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share your thoughts and concerns.

Respectfully Submitted,



Mike Waddell
Chairman
Gorham Planning Board



Aerial View of Gorham

Public Works Department Report

| | |
|-----------------------------------|---------------------------------|
| Austin Holmes, Jr., Director | Peter Dupont, Highway |
| Joe Ramsey, Foreman | John LaPierre, Highway |
| Heather Mortenson, Office Manager | Keith Paradis, Cemetery/Highway |
| Roland Blais, Highway | Dan Lapointe, Sanitation |
| Francis Dalphonse, Mechanic | Karl Daisey, Sanitation |
| Fred Corrigan, Parks/Highway | Dave Rich, Sanitation |
| Denis Martineau, Highway | |

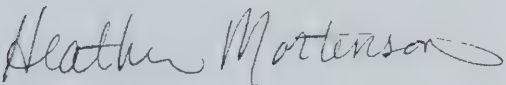
The Public Works Department had several projects in 2009 along with constant routine maintenance of roads, bridges and town buildings. Some changes in employees occurred as well; Robert "Bobby" McKay and Oscar "The Bull" Patry retired after 22 years of service. Fred Corrigan and Dave Rich, were hired to fill their positions respectively. Congratulations to the retirees and welcome aboard to the new hires!

Projects during fair weather months included a major drainage project on McFarland Street which was done in conjunction with the Water & Sewer Department. The Public Works portion of the project included installing 370' of new 15" drain line, 1 new 4' drain manhole and 2 DI catch basins. The area was then graded and paved once Water & Sewer completed their portion of the project.

Other projects throughout the year included assisting the Recreation Department in revamping the soccer field at Libby Pool Complex which included moving the access road, adding more material on the river side of the field and leveling off approximately 20' of the playing field; repositioned the pitcher's mound at the softball field and added more material to the infield; installed a new overflow culvert located by the ticket booth; rebuilt Promenade playing field; and lastly, repositioned home plate and straightened out the foul lines on the baseball field on the Common.

The Public Works crew also worked in conjunction with NH DOT Gorham crew and Northern New Hampshire Correctional Facility inmates cutting trees and brush along the bank of the Androscoggin River, Railroad Trestle Foot Bridge Parking area, NH Trails Bureau snow machine parking area on Lancaster Road and along the bank at Libby Pool Complex.

Respectfully Submitted,



Heather Mortenson
Office Manager



Recreation Department Report

2009 was a very busy year for the Parks and Recreation Department. Many new and exciting changes have taken place, and I want to thank everyone who helped the Recreation Department and me through my first year as director. I look forward to the goals and challenges that lie ahead in 2010.

We could not get by without the tremendous, on-going support that we receive from the Gorham Public Works Department. Thanks to Buddy, Joe, John, Heather and all the rest of the crew at the Public Works Department for all their help throughout the year. Most people don't realize how much support they provide the Recreation Department, but without their dedication many of the services we take for granted would not get done, and I could not possibly list them all. I received many compliments on how nice the parks, fields and especially Libby Recreation Complex look. The recognition for this should go to Fred Corrigan and Andy Lamarque. Their hard work and attention to detail have made Gorham a place of pride. A special thank you to Bob Fauteux for the donation of his time towards the construction of the new dugouts at Mt. Hayes Field (formally known as Promenade Field).



New home team dugout on Mt. Hayes Field



View of Libby's Pool / Pavilion from Rte 16

For the third straight year we have held our Summer Parks Program at Libby Recreational Complex. Although the kids didn't have to go in the water to get wet (due to all the rain) there was still a good turn out each day and the summer staff headed by Lori Boisselle did a fantastic job making Libby's a fun and exciting place to go. We are still using the old Fur, Feather & Fin Building as an Arts and Crafts Center and hope to use some fund raised money to fix the building up. The pavilion has been used on many occasions and is a great place to hold a birthday party, reunion, or just spending time together as a family. If you are interested in reserving the pavilion, please contact the Recreation Department or visit our web site for a reservation form. Special thanks to Mike Chabot of Gorham Hardware (sponsor) and Claude Raymond of Paul's Auto Body (free barbeque) for making the 5th Annual Roland Chabot Fishing Derby a huge success. This year was one of the largest turnouts with over 70 children registered. Many local businesses donated to this event and all together we gave away over \$1,000 in prizes.

Once again the need for volunteers is a top priority. All of our programs depend upon volunteers to run efficiently, and we could always use more. We can always use help with soccer, basketball, baseball/softball and many of our other activities. Even if you are not knowledgeable in any of these sports, you could still be helpful as an assistant. We want to thank School Superintendent Paul Bousquet, Principals Karen Cloutier and Keith Parent as well as Athletic Director Dan Gorham for their continued support and use of their facilities.

Recreation Department Report



The 5th Annual Fishing Derby 8-22-2009



Little Folks Christmas Shoppe 12-12-2009

This year brought change to the Senior & Adult Program. In May Leslie Paine resigned to work full time in her landscaping business. The coordinator position was filled by Debbie Ouellette, who in the past has worked on the Town Hall Renovation Project.

The program continues with the goal to provide a diverse opportunity for seniors and adults to participate in day trips, activities and volunteering in the community. In the past year, participants have attended musical plays at the Weathervane Theater, Mt. Washington Valley Theater and the Silver Center for the Arts. They also visited such places as the Fairbanks Museum and Portland Headlight Museum. Volunteering continues to be a focus of the program and participants assisted with decorating for Christmas at Coos County Nursing Home, prep-work for St. Vincent de Paul Thrift shop and helping out at the Little Folks Christmas Shoppe.

The Moose Tours and Information Booth were once again operated by Dorothy Ferrante. Dot along with Carole Hockmeyer and many other volunteers have done a fantastic job over the last few years assisting the Recreation Department. The volunteers donated over 400 hours during the summer season. The gift of their time is truly appreciated. With taxpayer approval, the excess revenue from the Moose Tours goes into the Capital Reserve Fund to fund replacement of the bus.

Lastly, and most importantly, I would like to thank everyone who volunteered this year and in the past. I realize that time is precious, but I also know that our youth are better off, and have benefited from you giving of your time.

Respectfully submitted,

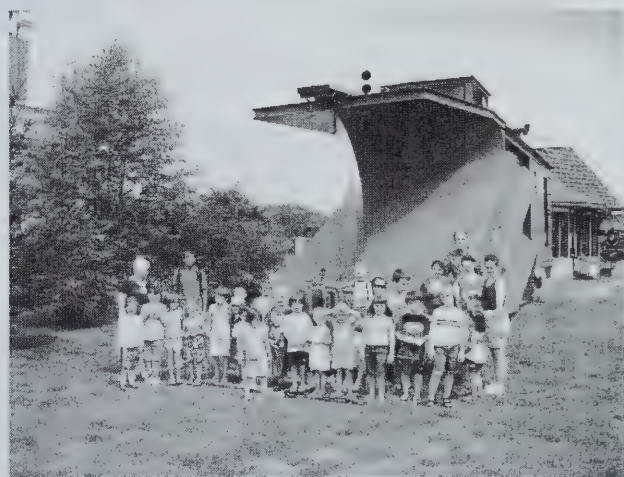
Jeffrey S. Stewart, Director
Parks & Recreation Department

Public Library Report

In 2009, the Library saw both renovations and new building projects. The kitchen was renovated, along with the back stairwell and closets. New construction consisted of a second-floor, outside egress as well as stairs between the 2nd and 3rd floors. In order to conserve heat, we also insulated the floor underneath the Office. To further conserve, we replaced and upgraded our lighting system. The outside of the building saw improvements as well, including the replacement of the tattered lattice work under the portico with a stone wall.

Along with the physical plant, we purchased a new computer for the public as well as software and printer for our card catalog system.

The programs offered this year included the weekly Story Time with the Gorham Community Learning Center and the six-week Summer Reading Program, which provided youngsters in the area with stories, crafts, and a field trip to the Railroad Museum and Historical Society. As in the past, the children made a quilt for Project Linus, which provides handmade quilts to youngsters in hospitals throughout New Hampshire. Our Junior Librarians were Michaela Buteau, Alyssa Carlisle, Taylor Fortin, Alyssa Geminder, and Ashlie Tetreault. A special thanks to them, and our adult volunteers: Pam Hall, Rose Isaksen, Peggy Laperle, Jean Lary, Dottie Sanschagrin, and Jackie Tetreault. The year's programming concluded with an author signing and reading by Michelle J. Holtby, in conjunction with Gloria Sinibaldi and Wonderland Book Store.



We received a grant from the National Endowment for the Humanities entitled Picturing America, which is a collection of 40 high-quality reproductions of notable American art. This marvelous resource is on display currently both at the Library and at the Middle/High School.

Thank you to all who helped with our successful Annual Holiday Fair. Thanks, as well, to our volunteers Anne Ansley, Jan Ely, Deb Gray, Lily May Jenkins, and Pam Hall. And thanks, finally, to our Trustees, Andrea Philbrook (Chair), Heather Reid, Gail Wigler, Jean Lary (Retired), Jane Ciacciarelli (Alternate, Retired), and Rufus Ansley, Alternate, who volunteer their time and talents a myriad of ways.

Respectfully submitted,



Elizabeth Thompson
Director

Public Library Report

| Bound Resources | | Library Circulation | |
|-----------------------------|--------|--------------------------|--------|
| Bound Books – Jan. 01, 2009 | 29,868 | Adult Non-Fiction | 1,917 |
| Books Purchased | 1,039 | Adult Fiction | 6,741 |
| Books Donated | 100 | Juvenile Non-Fiction | 401 |
| Discarded Bound Books | 454 | Juvenile Fiction | 2,091 |
| Total Bound Books | 30,553 | Inter-Library Loans | 763 |
| Other Resources | | Paperback Books | 373 |
| | | Periodicals | 520 |
| | | Videos/CDs/DVDs | 532 |
| | | Audio Books | 186 |
| | | Downloadable Audio Books | 176 |
| | | Total Circulation | 13,700 |
| | | Computer Usage | 2,215 |
| New Members | 113 | Guest of the Library | 82 |

Thanks to the following gifts for our Library in 2009:

| | | | |
|-------------------------|--------------------|-----------------------|------------------------|
| Anne & Rufus Ansley | Shannon Barabas | Lynn Barnes | Mickey Bartlett |
| Robert Bellavance | Chris Bishop | Mary Boisselle | Roland Bourassa |
| Vaughn & Marilyn Briggs | Jackie Burlock | Todd Butler | Donna Cairns |
| Dan Carlisle | The Carlson Family | Paulette Chambers | Judy Chandler |
| Ray Chandler | Jane Ciacciarelli | Cora Jo & John Ciampi | Carol Clamp |
| Virginia Collins | Clara Cote | Peg Dalphonse | Chris & Phyllis Davies |
| Tanya Davies | Susan Davies | Jo Ann Davis | Paul Delaney |
| Maranda Demers | Sue Demers | Diane Doherty | Karen Eitel |
| Janice Ely | Cassandra Fenn | Alan & Pam Fletcher | Klye Fortin |
| Clare Fox | Deb Gray | Erica Grone | Lawrence Guay |
| Philip Guiser | Pam & Corky Hall | Darlene Hays | Coleen Howland |
| Rose Isakson | Mary Ann Janicki | Marjorie Jodrie | Art Kaplow |
| Mrs. Kardeil | Bonnie Labonville | Jack Labonville | Peggy & Steve Laperle |
| Carla Lapierre | Debbie LaPointe | Dan LaPointe | Valerie LaPointe |
| Karen Lavoie | Bobby MacKay | Janet MacKay | Jeanine Marcou |
| Theresa Martineau | Sue Micucci | Jackie Morrisette | Jeannette Morneau |
| Mildred Murphy | Roy Newton | Joe Norris | Donald Norton |
| Susan Oleson | Steve Oppeheim | Sue & Ron Orso | Debra Ouellette |
| Mary Louise Pacheco | Sarah Paul | Gloria Perham | John Perham |
| Andrea Philbrook | Sharon Ann Pierce | Robert G Potter | Cecile Poulin |
| Reuben Rajala | Ed Reichert | Heather Reid | Phyllis Richards |
| Larry Richards | Elizabeth Robbins | Richard Roberge | Ambra Rogers |
| John & Eleanor Russell | Sylvia Saladino | Mike Saladino | John Sankiw |
| Dottie Sanschagrin | Marium Sawim | Joy Schoenbeck | Fay & Art Sederquist |
| Gloria Sinibaldi | Greta Smithson | Jerry Solucco | Sheryl Stephenson |
| Dick Sutton | Jackie Tetreault | Scott Tetreault | Susan Turner |
| Dennis Wade | Elizabeth Walker | Jenny Walker | Bobbie Weichert |
| Ray Wheeler | Gail Wigler | Carlene Wilmer | Gorham Learning Ctr |

Memorial Donations: Kay Reid: Miryam Hammond

Police Department Report

At the outset of 2009, the Gorham Police Department committed itself to focusing patrol efforts on areas of concern that were presented through past calls for service. The Department has provided DWI patrols and other general traffic enforcement patrols along Routes 2 and 16 in an attempt to deter stop sign offenders, red light offenders and speeding offenders. The Department has increased its foot patrol efforts providing three-hour foot patrols on Wednesday, Thursday, Friday and Saturday evenings. Gorham Police Officers have conducted 1,807 residential security checks as part of the Security Check Program and we continue to conduct nightly business security checks.

In an attempt to fulfill an integral part of the Department's mission – community policing - we have provided general safety talks to children and adults. The talks have addressed issues involving Stranger Danger, Identity Theft, Illicit Drugs and Cyber Crime. We continue to be involved with the Gorham Middle High School - School to Career Program, the Ed Fenn Dare Program and the White Mountain Community College – Criminal Justice Internship Program.

Officers have continued to stay proficient in the field of law enforcement by attending training in the areas of criminal prosecution, cyber crime, preliminary breath test instructor certification, defensive tactics, interview and interrogation techniques and leadership. We have also utilized the Gorham Police Association shooting range for much needed low light use of force scenarios. The low light training was the first in-house training of its kind for the Gorham PD in over 15 years.

Although the retention of officers has been an on-going issue for the Department, 2009 marked the 5th anniversary for Sergeant Jennifer Lemoine and Dispatcher Sue Dorval. All continue to be valued employees for the Department.



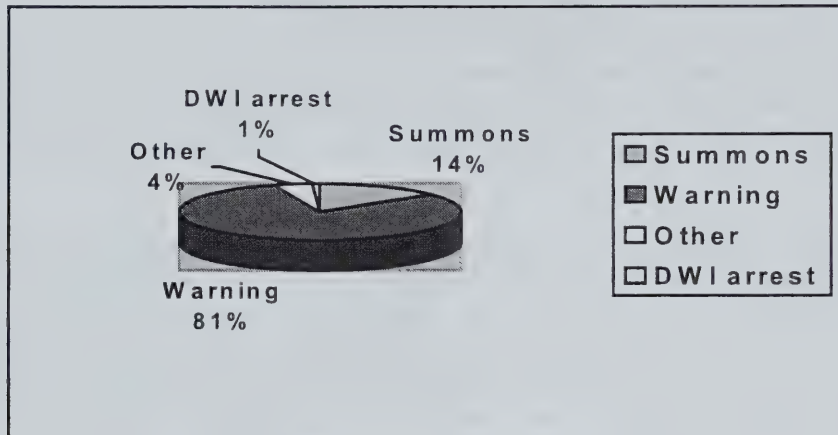
The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing. Our vision of reaching this goal includes on-going training of officers and continued cooperation between state, county and local agencies associated with the criminal justice system.

For the third consecutive year, the Gorham Police Department experienced a reduction in reported criminal offenses. The graph represents a three year comparison of the criminal activity reported by the police department.



Police Department Report

The Department's traffic enforcement efforts resulted in 2,306 traffic stops. The traffic stops were for a wide range of driving behaviors that led officers to take varied enforcement actions. The pie graph illustrates the actions that officers used in an attempt to change unsafe driving behavior.



STATISTICS

| | | | |
|-----------------------------------|--------|--------------------------------|-----|
| Calls for Service | 14,318 | Disabled motor vehicles | 161 |
| Traffic Summons | 336 | Dog complaints | 138 |
| Traffic Warnings | 1,872 | Domestic disputes | 16 |
| Other Traffic Actions | 98 | Erratic operation | 131 |
| Traffic Stops | 2,306 | Fraud | 32 |
| Criminal Arrest-male | 96 | Intoxicated subjects | 14 |
| Criminal Arrest-female | 32 | Lock out house/car | 150 |
| Juvenile Petitions-male | 4 | OHRV complaints | 16 |
| Juvenile Petitions-female | 0 | Parking problems | 126 |
| Domestic Violence related arrests | 14 | Plowing complaints | 18 |
| DWI arrests | 22 | Police information request | 409 |
| Assault Offenses | 6 | Protective custody detentions | 12 |
| Assist Berlin Police Department | 81 | Reports of suspicious activity | 126 |
| Assist Coos County Sheriff Office | 63 | Request for extra patrols | 26 |
| Assist Highway Enforcement | 202 | Theft | 55 |
| Assist NH State Police | 112 | Traffic accidents | 91 |
| Breach of the Peace | 40 | Welfare checks | 63 |
| Destruction of Property | 30 | | |

Respectfully submitted,

PJ Cyr

PJ Cyr, Chief of Police

Forest Warden & State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers' fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

CAUSES OF FIRES REPORTED

| | |
|--|-----|
| Arson | 4 |
| Debris | 184 |
| Campfire | 18 |
| Children | 12 |
| Smoking | 15 |
| Railroad | 5 |
| Equipment | 5 |
| Lightning | 0 |
| Misc. (power lines, fireworks, electric fences, etc) | 91 |

| Year | Total Fires | Total Acres |
|-------------|--------------------|--------------------|
| 2009 | 334 | 173 |
| 2008 | 455 | 175 |
| 2007 | 437 | 212 |
| 2006 | 500 | 473 |
| 2005 | 546 | 174 |

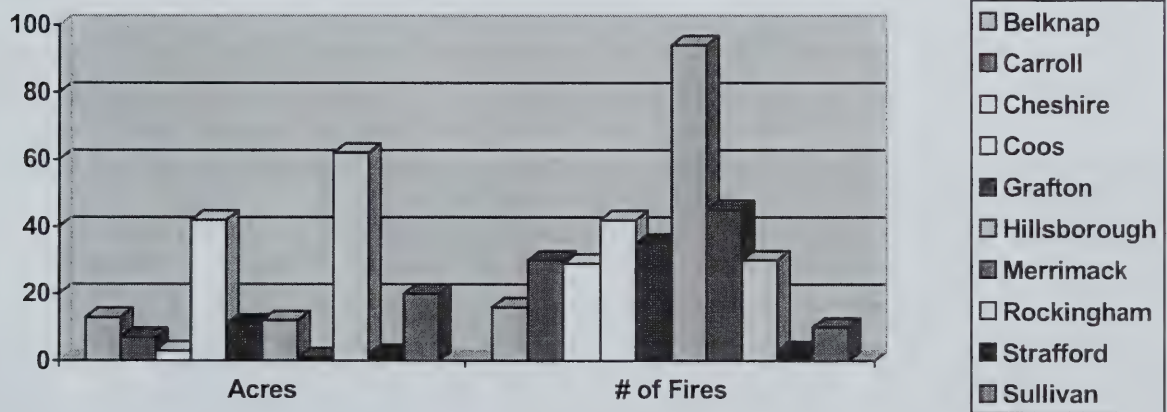
Forest Warden & State Forest Ranger Report

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 13 | 16 |
| Carroll | 7 | 30 |
| Cheshire | 3 | 29 |
| Coos | 42 | 42 |
| Grafton | 11 | 35 |
| Hillsborough | 12 | 94 |
| Merrimack | 1 | 45 |
| Rockingham | 62 | 30 |
| Strafford | 2 | 3 |
| Sullivan | 20 | 10 |



ONLY YOU CAN PREVENT WILDLAND FIRE

Town Hall Renovation Project

This past year was a slow one for the project; funds ran dangerously low in February and all paid work ceased in March. In the first three months of the year, with the help of crews from the Department of Corrections, the Masonic Hall, Selectman's office, Public Meeting Room, hallways, and Theater lobby were finished out and solid maple flooring laid. After funds ran low, the Masons and several other individuals stepped forward, and we completed the sanding and varnishing of the newly laid maple flooring on a volunteer basis. Also over the course of the summer and fall, the Furniture Shop at the State Prison refinished and reupholstered the used theater seats that had been donated by Jan and Pam Eichler last year. The seats look like new and similar seating could have cost as much as \$34,000. The cost to the project was \$4,200, much of which was covered by donations.

Looking forward to this year, we have finally secured the funds necessary to complete the project. Most of what is left to be done is on the Theater and the adjoining dressing rooms and bathrooms. The Town solicited funds from many individuals and organizations in 2008 and our efforts were rewarded handsomely. The largest amount came from the efforts of Senator Shaheen who shepherded a bill through the Senate dedicating \$194,800 to the completion of the project. In addition to these funds the Town also received \$40,300 from the USDA for Theater Lighting and Sound Equipment, \$15,000 from the Tillotson Fund for seating, and \$17,000 from the NH Arts Council for renovation of the Theater Balcony. The total of donated funds now equals \$267,100 with an additional \$23,000 remaining on the capital project side of the budget for a total of \$290,000.

This level of funding will allow us to not just finish, but to put back into the project many items that weren't considered essential to the reopening of the Theater. As of this writing, the Senator's funds remain unavailable pending paperwork from HUD. However, we expect these funds will become available in the summer and the projects targeted for these funds will be completed by subcontractors. In the meantime, inmates from the DOC are doing finish work, plastering and painting in the theater. The Town is grateful to the efforts of the DOC, Masons, and other volunteers who have gotten us this far and who in the end will make the completion of this project a reality.

Respectfully submitted,



Michael L. Waddell
Project Manager

Pam and Jan Eichler donated 120 theater seats to the Community Theater Project. The original seats were cream-colored metal with faded burgundy upholstery. The DOC coated the seats with black enamel, finished the wooden arms and added new upholstery fabric. Thanks Pam and Jan for your generous donation!



Zoning Board of Adjustment Report

The Zoning Board of Adjustment heard a total of twelve cases in 2009.

01-2009 Jan & Pam Eichler, 28 Spruce Street - Appeal of Admin Decision - 1/8/2009 - Approved

02-2009 Amy St. Cyr, 287 Main Street –Variance - 2/26/2009 - Approved

03-2009 Carl Nadeau, 19 Fieldstone Road - Special Exception - 4/3/2009 - Approved

04-2009 KGI Gorham LLC, 491 Main Street – Variance - 4/23/2009 - Approved

05-2009 Mary Lodar, 19 Smith Street – Variance - 4/23/2009 - Approved

06-2009 Paul & Andrea Gagne, 69 Promenade Street – Variance - 4/23/2009 - Approved

07-2009 Jeff Tennis, 94 Jimtown Road – Variance - 4/23/2009 - Approved

08-2009 Steve Gauthier, 10 Corbin Avenue – Variance - 5/14/2009 - Approved

09-2009 Michael Cote, 34 Gorham Heights Road - Special Exception - 5/14/2009 - Approved

10-2009 Donald Bald, 16 Spruce Street – Variance - 6/18/2009 - Denied

11-2009 Brad Horne, 10 Wilfred Street – Variance - 7/9/2009 - Approved

12-2009 Dennis Pednault, 32 Gorham Heights Road - Special Exception - 8/13/2009 - Approved

I would like to thank the board members who volunteer their time to sit on this board.

Respectfully submitted,

Wayne Flynn
Chairman



Abbie Phelan – Miss Berlin-Gorham 2009

Androscoggin Valley Home Care Services

I write on behalf of A.V. Home Care Services to wish you well in this busy holiday season, one in which we reflect on the past year with a deep sense of gratitude and pride. Here are some highlights of our work serving the elderly and disabled in the Berlin-Gorham and surrounding areas in 2009:

- A.V. Home Care Services drove 56,000 miles to render 62,800 hours of personal care, homemaking and companion services.
- We continued to invest in quality care by supporting 430 hours of staff training and education and 100 hours of in-home coaching and supervision.
- We employed 92 people, stabilizing not just the local economy, but also many families (95% of our workers are women).
- We sponsored over 1,220 hours of care through “Dorothy’s Gift,” our charitable fund dedicated to helping “anyone in need”.

We at AV Home Care Services take pride in being able to provide quality home care support to the residents of Gorham. During 2009, we were able to assist 44 residents with 331 hours of Licensed Health Aide personal care services and 3,236 hours of Homemaking/Respite services enabling these people to remain independent in their own homes.

Rightly, it is our mission that fuels us for the work and the privilege of caring for our clients and their families day-to-day. We see it very much as a social contract as well as a health care partnership, one of trust and respect with clients and families, colleagues and funders, municipalities and private donors. Our mission “... to responsibly provide the best personal care. Homemaking and companion services according to each client’s needs” sounds a bit simplistic. But in the lives of those we help, it represents life as they value it at home. It’s everything.

And so, we look forward to 2010 with hope and optimism. We have many goals, both big and small, such as building our private pay programs and fine-tuning our website, engaging more volunteers and checking into this thing called social networking. Maybe next year, you’ll find us on LinkIn or Twitter sharing our stories, suggestions and hopefully, successes.

Finally, thank you for your support of us through thick and thin. That’s what community means... believing in something that is more important than self, bigger than our own sphere of influence or concern, something good that lasts after we are gone. It’s called a legacy, and here at A.V. Home Care Services we like to think that helping others with skill and compassion is ours.

Here’s to a brave New Year!

Margo Sullivan
ANDROSCOGGIN VALLEY HOME CARE SERVICES
795 MAIN STREET
BERLIN, NH 03570
(603) 752-7505
www.avhomecare.org

AVRRDD

The AVRRDD 2009 Budget apportionment for our member municipalities totaled \$453,315. A surplus of \$315,160.40 from the 2008 budget was used to reduce apportionments with a net budget of \$138,154.60 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$46,441.04 reducing your gross apportionment of \$89,406.65 to \$42,965.61. Preliminary reconciliation of the 2009 budget shows a surplus of approximately \$167,852.12 being available to credit toward 2010 apportionments.

Our Materials Recycling Facility marketed a total of 1,965.71 tons of recyclables, for the period January 1, 2009 through December 31, 2009, representing \$80,346.65 of marketing income to the District.

For calendar year 2009, our Transfer Station received 2,744 deliveries from District residents for a total of 784.55 tons of bulky waste and construction and demolition debris. In addition, our 261 commercial accounts delivered 295.67 tons of bulky waste and construction and demolition debris and 440.41 tons of wood. Recycling at the Transfer Station consisted of 1,189.35 tons of wood that was processed through a grinder, 535.40 tons of scrap metal, 335.69 tons of leaf and yard waste and 185.36 tons of brush which was chipped with the District-owned chipper. In addition, 438 refrigerators/air conditioners; 921 propane tanks; 5,075 tires; 18,150 feet of fluorescent bulbs; 868 pounds of ballasts and 61.62 tons of electronics were recycled. We also received 1,080 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$24,394.25. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2009: Linda Cushman of Jefferson was re-elected Chairman; Yves Zornio of Gorham was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Raymond Aube of Randolph, Thomas McCue of Berlin, Paul Grenier for the Coos County Unincorporated Places, Erik Gagne of Milan, Robert Larson of Northumberland and George Bennett of Stark.

In June, the District conducted its eighteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 355 households participating. The project was funded through the District Household Hazardous Waste Fund with a \$30,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents (\$.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 5, 2010 at the District Transfer Station.

2009 was the seventh year of operations for the AVRRDD- Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director

Family Resource Center Report

In the past, The FRC staff has worked closely with the Town to try and support needy families by providing connections to fuel oil, alternative housing and other resources that help stabilize a fragile family. We have a long history of providing home visiting for families at risk of abuse and neglect, after school programs and homework help for middle school students in Gorham, substance abuse prevention activities for families with teens, suicide prevention training, work force development training, and parenting workshops. We also have assisted many groups of parents and toddlers to meet weekly at the Center to provide information and support for new parents. The Center also sponsors "Coats for Community" which provides free donated winter clothing to people in need, and "Operation School Supplies" which provides needy students with backpacks and school supplies to start the school year. The Resource Center also provides hundreds of low income families and seniors with free tax filing and information on the Earned Income Tax credit (EITC).

Last year, Project Youth's Gorham Afterschool Program had 52 students enrolled from grades 6-8 for the 2008-2009 school year. In October 2009, as a special "Lights On!" event, the Gorham Afterschool Program researched the origin of their favorite dishes. Each student found a recipe to cook their dish and created cultural posters showing its place of origin and any other information they were able to acquire. The event was well attended and even the Town Manager attended to sample the cuisine. There were 29 enrollees from the Berlin/Gorham area for the Project Youth Summer Program in 2009.

Like most, we have experienced our own share of funding cuts and we are managing shrinking budgets while trying to maintain the same level of service to our families in need. We rely on support from a mix of federal, state, local and individual donors to help us to provide children and families with a healthy and stable place to live. We thank you for your support over the years and recognize that we must continue to work together and share resources to make Gorham a vibrant place to live.

Sincerely,



Tom Austin
Executive Director



Executive Councilor Raymond Burton

338 River Road, Bath, NH 03740

Tel: 603-747-3662 E-mail: ray.burton@myfairpoint.net

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/ Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

State Senator

John Gallus

Email: john.gallus@leg.state.nh.us

Legislator

William Hatch

Email: hatchbill@hotmail.com

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301. For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

Gorham Historical Society Report

"Preserving the Past for the Future"

The GHS had yet another successful year in 2009. Our museum based in the 1907 former Grand Trunk RR depot and within nearby train equipment, welcomed visitors from more than 40 states, provinces and countries. We also enjoyed hosting some 150 4th graders from Berlin, students from Gorham and Bethel, the Gorham Library summer reading group, students from the Family Resource Center and other special groups during the year. While thinking of students, we want to thank GMHS senior, Cassandra Demontigny, who did a wonderful job researching all Gorham High School graduates who had died at war, as well as created a list of all Gorham civil war veterans.

Fortunately, we were able to keep the museum open 6 days a week, from Memorial Day through Columbus Day, thanks to volunteers (Ray Vachon, Ralph Maxwell, Dorothy Eichel, Reuben Rajala, Chris McClure, Rose Isaksen and James Ballard) and especially Dottie King Horne and Roger Lacroix, our two National ABLE Trainee guides. The wonderful ABLE program, overseen by Violet Hatch at Tri-County CAP, was invaluable as it provided us with two very capable guides for 20 hours per week, allowing us to have regular hours, Monday through Friday. Volunteers assisted Roger and Dottie off and on during the week and covered the museum on Saturdays.

Unfortunately, we lost Ralph Maxwell as a Board member and volunteer as he and his wife have moved to southern NH to be closer to family. Before departing, Ralph silkscreened a nice sign for the wig wag train signal, which had been donated some years ago by John Egan in memory of fellow former GTRR employee David Penney. We gained a new Treasurer, with Lisa McClure joining the Board and Derek Palmieri recently became our Model Railroad Coordinator.

Improvements continued on displays, archival preservation and storage, and inventory. Reuben Rajala and Roger Lacroix began work on a comprehensive artifact inventory using Filemaker Pro database software, a used Apple laptop and scanner. All of these projects will be ongoing for some time. We also have a great deal of ongoing work to do in the depot and projects with many of the railroad cars.

In addition, we continued to upgrade various electrical components and wiring, as needed, in the museum and railroad exhibits, with the help of electrician Matt Boisselle. A generous Public Service of NH donation via Tri-County CAP, thanks to Larry Kelly, is covering the cost. Track lighting, in two primary exhibit areas, has greatly improved visibility for visitors. We have some remaining work to do in the Railroadiana exhibit car.

Rob Bolash rebuilt the aged, rotting Roadmaster's office steps and Will DeCoursey worked on stabilizing the Boston and Maine diesel locomotive, as well as repaired a museum door that had been broken for years. Wally Corrigan donated some loam for yard repairs and helped Reuben install two new PT posts for the large Railroad St. sign by Rt. 16, which had been knocked over during snow clearing operations during the winter of 2008-2009. Thanks are also due to Smith and Town for helping us create a great new membership brochure and Debbie Ryan of Moriah Design for continuing to host our current website. Reuben Rajala is working on a larger, more comprehensive website that will be online in 2010.

The model railroad was down all last summer and fall, as no one in the current volunteer group was able to troubleshoot it. Finally, Dick Clark, from the Lewiston-Auburn Great Falls Model Railroad Club, came to our rescue! He converted the system from DCC back to DC and we were off and running again. Tim Sappington, Reuben Rajala and Derek Palmieri will be working together to upgrade and expand different elements of the model railroad in preparation for the 2010 season.

Gorham Historical Society Report

We continue to have local citizens and visitors donate artifacts related to Gorham and railroad history. These range from photos, Guy Shorey printing plates, and old banknote, documents and books to Grange history, a puzzle made by Dancoes and Kelly Mfg. from Gorham, railroad date nails and stories about local history, among other things. Ed Cote of New Hampton, NH donated the most significant gift of the year, a completely restored Fairmont ST2 maintenance car. Jarrod Byrd, a St. Lawrence and Atlantic RR engineer, generously towed it back to Gorham and offered to store it for the winter. In the spring, GHS volunteers will work with Jarrod and others to extend the ballast, ties and track in front of the Baldwin steam locomotive next spring, so that we can put the Fairmont on display. We greatly appreciate these numerous and most diverse donations to the collection!

The ongoing diesel renovation project continues to be a high priority, as is work on developing a long range plan for improvements (insulation, a furnace, new windows, moisture issues resolved) to the depot museum. It would be wonderful to have the museum open on a year-round basis, for visitors from around the world and to foster the work of volunteers of all ages!

Last but not least, we could not keep the museum operating and moving forward without the support of our members and business sponsors, grants, donations from the many appreciative visitors and modest store sales. Support from the Town of Gorham and a generous contribution of \$3200, approved by residents at the 2009 Town Meeting, have also been critical and most welcomed.

We look forward to an even better year in 2010. We encourage all area residents and others to support our work by becoming members, to contribute artifacts, stories and pictures, as well as to volunteer at the museum. There is no shortage of ways for folks to get involved in helping to collect, preserve and display the town's most interesting history.

Reuben Rajala
President



Mr. Ed Cote and the Fairmont ST-2 Maintenance Car

Water and Sewer Commission Report

The Water & Sewer Department in fiscal year 2009 provided a total of 149,125,576 gallons of potable water. The Jintown Road Water Filtration Plant produced 140,410,137 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 7,878,400 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 837,039 gallons of potable water.

WATER & SEWER RELATED ISSUES

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

In 2009, the Water & Sewer Department performed mandatory ground water testing under the newly implemented "Ground Water Rule". The new rule required the Department to conduct six months of investigative monitoring to determine whether or not our disinfectant was masking a ground water contamination problem. Individual source samples were collected from Gorham Hill Spring and Well #2 for a period of six months between March and August from a tap prior to treatment. These samples were then tested for E-coli. All samples taken were negative and within the parameters set by the New Hampshire Department of Environmental Services.

The Water & Sewer Department also performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2009 were negative.

THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2009

The Water & Sewer Department personnel remained busy in 2009 with new water and sewer main installations on McFarland Street. This project allowed us to eliminate the portion of the existing 12-inch sewer main that ran through several private properties and connected to Willis Place. A new sewer main connection for the street was made on Androscoggin Street.

The List of Completed Projects for 2009 is as follows:

- **McFarland Street**

Water - Installed 625 feet of new 8-inch ductile iron water main, 2 new 8-inch resilient seat valves, and 1 new Waterous fire hydrant. Replaced all house service lines with new ¾ Type K copper, climatube insulation, and installed new curb stops to the property line.

Sewer – Installed 450 feet of new 8-inch SDR 35 PVC sewer main and 2 new sewer manholes. Replaced all house sewer service lines with new 6-inch SDR 35 PVC sewer pipe to the property lines.

Drain – Assisted the Public Works Department with the installation of 370 feet of new 15-inch N-12 drain line, 1 new manhole, and 2 new drain inductor catch basins.

Water and Sewer Commission Report

- Completed repairs to several leaks on the Sugar Hill Reservoir hypolon liner.
- Cleaned both #1 & #2 Slow Sand Filters at the Water Treatment Plant.
- Flushed all water system hydrants and performed hydrant pressure testing required by ISO.
- Repaired 2 water main breaks.
- Installed 5 new Campbell Foundry Heavy Duty Flo-Seal manhole covers.
- Installed new water system fire hydrant on McFarland Street.
- Installed new Channel Monster influent grinder at Wastewater Treatment Plant.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook Reservoir.
- Cleared wooded overgrowth on water main “right of ways” at Sugar Hill Reservoir, Ice Gulch Reservoir and Perkins Brook Reservoir. These projects took several weeks to perform.



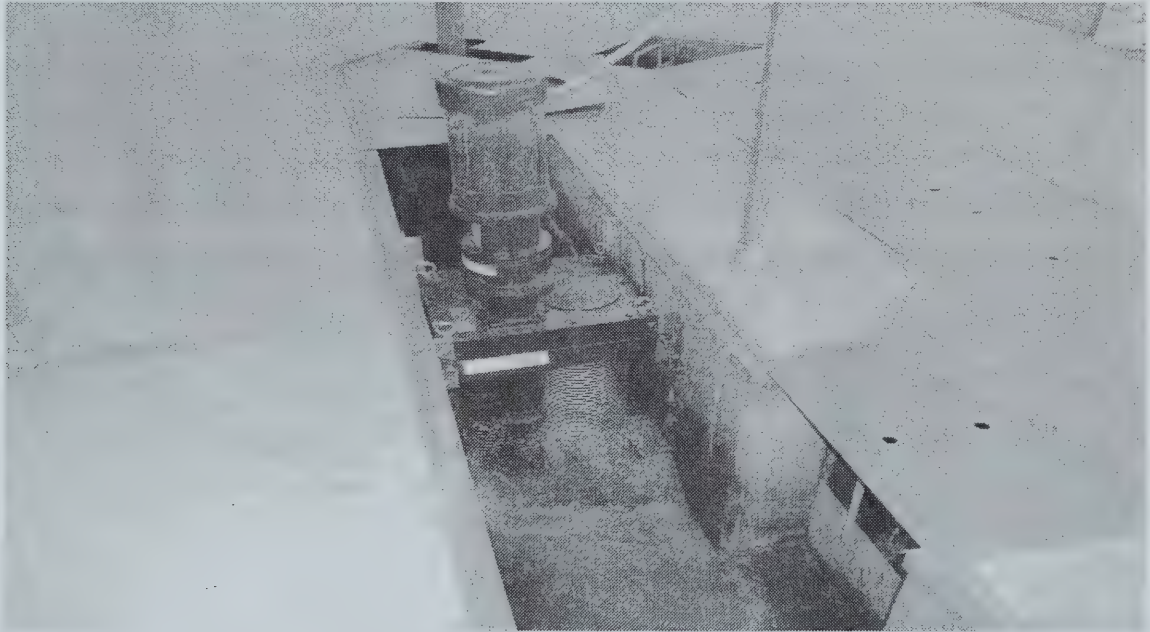
Installation of new 8-inch ductile iron water main on McFarland Street.

Water and Sewer Commission Report

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2009 was 597,534 gallons per day resulting in a total flow of 218,100,000 gallons this year. The WWTF averaged 97.9% removal of the solids entering the facility and 95.7% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 208,500 gallons of septage from the area towns.

The staff at the Wastewater Facility and Water & Sewer Department Personnel continue to address maintenance issues throughout the plant. A new Channel Monster grinder was installed on the influent channel in 2009. The old unit was originally undersized and had worn out which allowed solids to bypass the grit collector and enter the aeration tanks. The new unit is designed to process 2.7 million gallons per day compared to 1.4 million from the old unit. The installation of the new grinder was also a recommendation by Underwood Engineers and NHDES from the treatment plant evaluation performed in 2008.



Newly installed influent channel grinder at Wastewater Treatment Facility.

In 2009, The New Hampshire Department of Environmental Services reviewed and approved the required Wastewater Treatment Plant Evaluation that was performed by Underwood Engineering Inc. in 2008. NHDES had requested that the Plant be evaluated to assure that proper wastewater treatment procedures and all process components were in compliance with the current requirements of NHDES and the Environmental Protection Agency. The study focused on the plant's capability to process current influent flows properly. The study found that some equipment, the influent channel grinder and the effluent venturi flow tube, was undersized. The channel grinder has since been properly sized and replaced. The effluent venturi tube and flow transmitter are scheduled to be replaced in 2010.

Staff members from both NHDES and Underwood Engineering who were involved with this evaluation were impressed with the condition and the daily operations of the plant. The plant at this time will remain at its original design capacity of .75 million gallons per day.

Water and Sewer Commission Report


The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 586 water samples this year from surrounding communities. Water testing generated over \$14,650 in revenue for the fiscal year 2009.

The Water & Sewer Department would like to thank the Public Works Director, Austin Holmes, and his staff for their continued assistance in 2009. We look forward to working together in 2010.

The Water and Sewer Commissioners and Superintendent would like to thank employees Richard Leveille, Jeff Tennis, and Derek Croteau, for their continued effort and professionalism in serving the residents of our Community. Also, Kurt Johnson and Brian Rivard for their continued hard work in meeting and exceeding requirements set by the EPA and NHDES at the Pollution Control Facility, and Jessica Jacques for her dedication in performing all office duties for our Department.


2009 marked the passing of the Department's long time assistant clerk, Ritchie Vachon. Ritchie was a very dedicated employee who served our Department for 19 years. She will be sorely missed by all of us.

Respectfully submitted,


David Patry, Superintendent


Theodore A. Miller


Lee F. Carroll


Roger G. Goulet
Water and Sewer Commission



New Roof Installation at JImtown CL2 Station

GORHAM WATER & SEWER DEPARTMENT

WATER

| <u>Item</u> | <u>2009 Budget</u> | <u>2009 Expenses</u> | <u>2010 Budget</u> |
|--|---------------------------|-----------------------------|---------------------------|
| <u>PAYROLL</u> | | | |
| Commissioners | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 |
| Superintendent | 37,242.00 | 37,241.88 | 37,542.00 |
| Clerk | 22,375.00 | 22,375.08 | 22,675.00 |
| Part-Time Clerk | 5,628.00 | 417.83 | 5,628.00 |
| Labor (overtime included) | 102,272.00 | 105,987.31 | 103,949.00 |
| Part-Time Labor | - | - | - |
| TOTAL PAYROLL | \$ 169,017.00 | \$ 167,522.10 | \$ 171,294.00 |
| <u>FRINGE BENEFITS</u> | | | |
| FICA | \$ 12,930.00 | \$ 11,957.38 | \$ 13,104.00 |
| Workmen's Comp | 2,813.00 | 2,879.91 | 2,859.00 |
| Unemployment | 52.00 | 52.10 | 79.00 |
| Health Insurance | 44,340.00 | 39,878.28 | 51,374.00 |
| Retirement | 14,600.00 | 14,175.74 | 15,037.00 |
| Life Ins/Salary Cont | 3,183.00 | 2,958.68 | 3,501.00 |
| TOTAL FRINGE BENEFITS | \$ 77,918.00 | \$ 71,902.09 | \$ 85,954.00 |
| <u>INSURANCE COST</u> | | | |
| Liability-Auto etc. | \$ 7,235.00 | \$ 6,409.00 | \$ 7,597.00 |
| <u>MATERIALS & SUPPLIES</u> | | | |
| Stock & Supplies | \$ | 11,124.86 | |
| Sm Tools & Equipment | | 752.00 | |
| Parts & Repairs | | 176.57 | |
| Sand/Gravel/Hot Top | | 1,197.38 | |
| Meters & Meter Stock | | 320.00 | |
| TOTAL MATL'S & SUPPLIES | \$ 20,000.00 | \$ 13,570.81 | \$ 20,000.00 |

WATER

| <u>Item</u> | <u>2009 Budget</u> | <u>2009 Expenses</u> | <u>2010 Budget</u> |
|-------------------------------------|--------------------|----------------------|--------------------|
| <u>PROFESSIONAL SERVICES</u> | | | |
| Computer Maint/Software | \$ 1,500.00 | \$ 2,186.58 | \$ 1,500.00 |
| Equipment Rental | 500.00 | - | 500.00 |
| Other Services | 4,700.00 | 4,919.60 | 4,700.00 |
| Legal | 1,000.00 | - | 1,000.00 |
| Radio Repair | 250.00 | - | 250.00 |
| Training/Ed Personnel | 1,000.00 | 625.00 | 1,000.00 |
| Uniforms | 650.00 | 577.63 | 650.00 |
| Water Testing | 6,500.00 | 5,932.85 | 6,500.00 |
| TOTAL PROF SERVICES | \$ 16,100.00 | \$ 14,241.66 | \$ 16,100.00 |
| <u>VEHICLE OPERATIONS</u> | | | |
| Gas/Diesel | \$ | 4,828.90 | |
| Repairs | | 2,677.34 | |
| Private Vehicle Mileage | | 722.00 | |
| TOTAL VEHICLE EXP | \$ 8,500.00 | \$ 8,228.24 | \$ 9,500.00 |
| <u>MANDATED PAYMENTS</u> | | | |
| License Renewal | \$ 600.00 | \$ 600.00 | \$ - |
| Dam Registration | 750.00 | 750.00 | 750.00 |
| RR Easement | - | - | - |
| Water Testing | 1,000.00 | 819.00 | 1,000.00 |
| TOTAL MANDATED PYMTS | \$ 2,350.00 | \$ 2,169.00 | \$ 1,750.00 |
| <u>BILLING EXPENSE</u> | \$ 2,809.00 | \$ 2,892.24 | \$ 1,062.00 |
| <u>WATER MAIN REPLMST</u> | \$ 14,000.00 | \$ 5,833.47 | \$ 14,000.00 |

WATER

| <u>Item</u> | <u>2009 Budget</u> | <u>2009 Expenses</u> | <u>2010 Budget</u> |
|--------------------------------------|--------------------|----------------------|--------------------|
| <u>GORHAM HILL SPRING</u> | | | |
| Professional Services | \$ 100.00 | \$ 41.45 | \$ 100.00 |
| Heat | 450.00 | 476.21 | 450.00 |
| Electricity | 250.00 | 224.73 | 250.00 |
| Building & Maintenance | 150.00 | 518.86 | 150.00 |
| Water Testing | 450.00 | 322.00 | 450.00 |
| Caustic Soda | 75.00 | - | 75.00 |
| Sodium Hypochlorite | 75.00 | - | 75.00 |
| Sodium Bicarbonate | 140.00 | 140.00 | 140.00 |
| TOTAL GORHAM HILL SPG | \$ 1,690.00 | \$ 1,723.25 | \$ 1,690.00 |
| <u>WATER FILTRATION PLANT</u> | | | |
| Payroll | \$ 12,481.00 | \$ 11,931.24 | \$ 12,606.00 |
| FICA | 955.00 | 829.63 | 965.00 |
| Workmen's Comp | 246.00 | 235.55 | 249.00 |
| Unemployment | 4.00 | 3.60 | 5.00 |
| Health Insurance | 3,839.00 | 3,838.74 | 4,148.00 |
| Retirement | 1,113.00 | 1,067.18 | 1,155.00 |
| Life Ins/Salary Cont | 237.00 | 166.54 | 261.00 |
| Heat | 6,500.00 | 4,931.52 | 6,500.00 |
| Electricity | 3,600.00 | 2,434.49 | 3,600.00 |
| Building & Maintenance | 4,000.00 | 2,842.61 | 4,000.00 |
| Telephone | 700.00 | 733.14 | 700.00 |
| Supplies | 1,750.00 | 1,214.25 | 1,750.00 |
| Caustic Soda | 3,000.00 | 2,248.50 | 3,000.00 |
| Sodium Hypochlorite | 3,000.00 | 977.50 | 3,000.00 |
| Sodium Bicarbonate | 9,859.00 | 8,869.04 | 9,859.00 |
| Professional Services | 1,500.00 | 409.60 | 1,500.00 |
| TOTAL WATER FILTER PLT | \$ 52,784.00 | \$ 42,733.13 | \$ 53,298.00 |
| <u>PERKINS BRK/ICE GULCH</u> | | | |
| Perkins Brook | \$ 300.00 | \$ - | \$ 300.00 |
| Ice Gulch | 300.00 | - | 300.00 |
| TOTAL PERKINS/ICE GLCH | \$ 600.00 | \$ - | \$ 600.00 |

WATER

| <u>Item</u> | <u>2009 Budget</u> | <u>2009 Expenses</u> | <u>2010 Budget</u> |
|------------------------------------|---------------------------|-----------------------------|---------------------------|
| <u>OFFICE/GARAGE BLDG</u> | | | |
| Heat | \$ 2,000.00 | \$ 1,260.45 | \$ 2,000.00 |
| Electricity | 2,395.00 | 2,459.32 | 2,395.00 |
| Building & Maintenance | 1,500.00 | 493.46 | 1,500.00 |
| Telephone & SCADA | 2,250.00 | 1,895.73 | 2,250.00 |
| Office Supplies | 2,000.00 | 1,670.37 | 2,000.00 |
| Office Equip Replacement | 1,000.00 | 546.00 | 1,000.00 |
| TOTAL OFFICE/GARAGE B | \$ 11,145.00 | \$ 8,325.33 | \$ 11,145.00 |
| <u>WELL #2</u> | | | |
| Heat | \$ 800.00 | \$ 1,123.16 | \$ 800.00 |
| Electricity | 3,000.00 | 804.15 | 3,000.00 |
| Building & Maintenance | 1,000.00 | 282.45 | 1,000.00 |
| Generator Fuel | 600.00 | 580.01 | 600.00 |
| TOTAL WELL #2 | \$ 5,400.00 | \$ 2,789.77 | \$ 5,400.00 |
| <u>WELL #1</u> | | | |
| Heat | \$ - | \$ - | \$ - |
| Electricity | 1,000.00 | 485.66 | 1,000.00 |
| TOTAL WELL #1 | \$ 1,000.00 | \$ 485.66 | \$ 1,000.00 |
| <u>SUGAR HILL RESERVOIR</u> | | | |
| Heat | \$ 250.00 | \$ 238.16 | \$ 250.00 |
| Building & Maintenance | 250.00 | - | 250.00 |
| TOTAL SUGAR HILL RSVR | \$ 500.00 | \$ 238.16 | \$ 500.00 |
| <u>CASCADE PUMP HOUSE</u> | | | |
| Heat | \$ 700.00 | \$ 705.14 | \$ 700.00 |
| Electricity | 1,375.00 | 1,036.23 | 1,375.00 |
| First St Electricity | 200.00 | 153.49 | 200.00 |
| Building & Maintenance | 250.00 | - | 250.00 |
| TOTAL CASCADE PMP HSE | \$ 2,525.00 | \$ 1,894.86 | \$ 2,525.00 |

WATER

| <u>Item</u> | <u>2009 Budget</u> | <u>2009 Expenses</u> | <u>2010 Budget</u> |
|------------------------------|------------------------|----------------------|--------------------|
| <u>LONG TERM DEBT</u> | | | |
| Principal-Water Filter Plant | \$ 50,000.00 \$ | 50,000.00 \$ | 50,000.00 |
| Interest-Water Filter Plant | 34,432.50 | 34,432.50 | 37,095.00 |
| TOTAL | \$ 84,432.50 \$ | 84,432.50 \$ | 87,095.00 |

GORHAM WATER & SEWER DEPARTMENT**SEWER**

| <u>Item</u> | | <u>2009 Budget</u> | | <u>2009 Expenses</u> | | <u>2010 Budget</u> |
|--|----|---------------------------|----|-----------------------------|----|---------------------------|
| <u>PAYROLL</u> | | | | | | |
| Commissioners | \$ | 1,500.00 | \$ | 1,500.00 | \$ | 1,500.00 |
| Superintendent | | 24,828.00 | | 24,827.92 | | 25,028.00 |
| Clerk | | 14,917.00 | | 14,916.72 | | 15,117.00 |
| Part-Time Clerk | | 3,248.00 | | 278.54 | | 3,248.00 |
| Labor (overtime included) | | 25,568.00 | | 21,329.58 | | 25,987.00 |
| Part-Time Labor | | - | | - | | - |
| TOTAL PAYROLL | \$ | 70,061.00 | \$ | 62,852.76 | \$ | 70,880.00 |
| <u>FRINGE BENEFITS</u> | | | | | | |
| FICA | \$ | 5,360.00 | \$ | 4,527.95 | \$ | 5,423.00 |
| Workmen's Comp | | 1,040.00 | | 949.37 | | 1,053.00 |
| Unemployment | | 27.00 | | 20.66 | | 34.00 |
| Health Insurance | | 18,763.00 | | 14,541.50 | | 21,139.00 |
| Retirement | | 5,900.00 | | 6,005.88 | | 6,058.00 |
| Life Ins/Salary Cont | | 1,379.00 | | 1,460.69 | | 1,517.00 |
| TOTAL FRINGE BENEFIT:\$ | | 32,469.00 | \$ | 27,506.05 | \$ | 35,224.00 |
| <u>INSURANCE COST</u> | | | | | | |
| Liability-Auto etc | \$ | 6,221.00 | \$ | 5,529.73 | \$ | 6,532.00 |
| <u>MATERIALS & SUPPLIES</u> | | | | | | |
| Stock & Supplies | \$ | | | 4,943.13 | | |
| Sm Tools & Equipment | | | | 502.96 | | |
| Parts & Repairs | | | | - | | |
| Sand/Gravel/Hot Top | | | | 753.62 | | |
| TOTAL MATL'S & SUPPLI\$ | | 15,000.00 | \$ | 6,199.71 | \$ | 15,000.00 |

SEWER

| <u>Item</u> | <u>2009 Budget</u> | <u>2009 Expenses</u> | <u>2010 Budget</u> |
|-------------------------------------|--------------------|----------------------|--------------------|
| <u>PROFESSIONAL SERVICES</u> | | | |
| Computer Maint/Software \$ | 850.00 \$ | 528.00 \$ | 850.00 |
| Equipment Rental | 500.00 | - | 500.00 |
| Other Services | 2,000.00 | 1,686.45 | 2,000.00 |
| Legal | 1,000.00 | - | 1,000.00 |
| Radio Repair | 200.00 | - | 200.00 |
| Training/Ed Personnel | 500.00 | 95.00 | 500.00 |
| Uniforms | 650.00 | 488.64 | 650.00 |
| TOTAL PROF SERVICES \$ | 5,700.00 \$ | 2,798.09 \$ | 5,700.00 |
| <u>VEHICLE OPERATIONS</u> | | | |
| Gas/Diesel | \$ | 1,552.90 | |
| Repairs | | 1,737.71 | |
| Private Vehicle Mileage | | 488.00 | |
| TOTAL VEHICLE EXP \$ | 6,000.00 \$ | 3,778.61 \$ | 6,000.00 |
| <u>MANDATED PAYMENTS</u> | | | |
| License Renewal \$ | 50.00 \$ | 50.00 \$ | 50.00 |
| RR Easement | - | - | - |
| TOTAL MANDATED PYMT \$ | 50.00 \$ | 50.00 \$ | 50.00 |
| <u>BILLING EXPENSE</u> \$ | 1,873.00 \$ | 1,923.88 \$ | 708.00 |
| <u>SEWER MAIN REPLMST</u> \$ | 3,000.00 \$ | 2,278.39 \$ | 3,000.00 |

SEWER

| <u>Item</u> | <u>2009 Budget</u> | <u>2009 Expenses</u> | <u>2010 Budget</u> |
|-----------------------------------|---------------------------|-----------------------------|---------------------------|
| <u>WASTE TREATMENT PLT</u> | | | |
| Operator \$ | 37,443.00 \$ | 34,418.24 \$ | 37,818.00 |
| Assistant Operator | 43,872.00 | 39,297.44 | 44,372.00 |
| FICA | 6,221.00 | 5,093.97 | 6,287.00 |
| Workmen's Comp | 1,602.00 | 1,452.20 | 1,619.00 |
| Unemployment | 26.00 | 25.20 | 34.00 |
| Health Insurance | 26,872.00 | 26,871.12 | 29,034.00 |
| Retirement | 7,300.00 | 6,593.84 | 7,529.00 |
| Life Ins/Salary Cont | 1,542.00 | 1,084.86 | 1,696.00 |
| Heat | 20,000.00 | 12,415.00 | 20,000.00 |
| Electricity | 80,000.00 | 76,079.31 | 80,000.00 |
| Building & Maintenance | 3,000.00 | 1,657.44 | 3,000.00 |
| Telephone & Alarm | 950.00 | 886.44 | 950.00 |
| Supplies | 6,500.00 | 5,166.50 | 6,500.00 |
| Equipment | 3,000.00 | - | 3,000.00 |
| Sodium Hypochlorite | 7,000.00 | 2,953.20 | 7,000.00 |
| Sodium Bicarbonate | 850.00 | 850.00 | 850.00 |
| Lime | 9,840.00 | 4,852.00 | 9,840.00 |
| Ferric Chloride | 10,629.00 | 10,764.75 | 10,629.00 |
| Tipping Fee | 22,000.00 | 22,116.70 | 22,000.00 |
| Contract Hauling | 5,000.00 | 4,590.00 | 5,000.00 |
| Professional Services | 2,000.00 | 2,199.81 | 2,000.00 |
| Sludge Quality Certification | 2,000.00 | 2,204.00 | 2,000.00 |
| TOTAL WASTE TREAT/PL \$ | 297,647.00 \$ | 261,572.02 \$ | 301,158.00 |
| <u>TINKER BROOK</u> | | | |
| Heat/Fuel \$ | 400.00 \$ | 308.78 \$ | 400.00 |
| Electricity | 2,400.00 | 1,691.91 | 2,400.00 |
| Building & Maintenance | 500.00 | 160.00 | 500.00 |
| TOTAL TINKER BROOK \$ | 3,300.00 \$ | 2,160.69 \$ | 3,300.00 |
| <u>OFFICE/GARAGE BLDG</u> | | | |
| Heat \$ | 1,000.00 \$ | 840.30 \$ | 1,000.00 |
| Building & Maintenance | 1,000.00 | 82.74 | 1,000.00 |
| Office Supplies | 1,600.00 | 1,490.69 | 1,600.00 |
| TOTAL OFFICE/GARAGE \$ | 3,600.00 \$ | 2,413.73 \$ | 3,600.00 |

Water Department Expenses

Water Billed in 2009:

| | | |
|---------------------------------------|--------------|--------------|
| Water Rents | \$355,368.19 | |
| Job Work & Materials | 20,350.85 | \$375,719.04 |
| | | |
| Administrative Fee (shut-off notices) | | 1,605.00 |
| Miscellaneous Reimbursements | | 609.85 |
| Interest on Delinquent Accounts | | 897.73 |
| Uncollected Revenue from 2008: | | |
| Water Rents | 6,705.26 | |
| Job Work & Materials | 984.76 | 7,690.02 |
| | | |
| TOTAL DEBITS | | 386,521.64 |

Remittances to Treasurer in 2009:

| | | |
|-------------------------------------|------------|--------------|
| Water Rents | 354,710.77 | |
| Job Work & Material | 20,989.54 | |
| Administrative Fees | 1,605.00 | |
| Misc. Reimbursements | 609.85 | |
| Interest Collected | 897.73 | \$378,812.89 |
| | | |
| Abatements in 2009 | | 760.20 |
| Uncollected Revenue as of 12/31/09: | | |
| Water Rents | \$6,602.48 | |
| Job Work & Materials | 346.07 | 6,948.55 |
| | | |
| TOTAL CREDITS | | \$386,521.64 |

OPERATION & MAINTENANCE

| | |
|--------------------------------------|--------------|
| 2009 Appropriation | \$393,573.00 |
| Less Expenditures | (350,958.77) |
| | 42,614.23 |
| Expenditures: | |
| Commission Salaries | \$1,500.00 |
| Payrolls | 166,022.10 |
| Fringe Benefits | 71,902.09 |
| Billing Expense | 2,892.24 |
| Cascade Pump Station | 1,894.86 |
| Gorham Hill Spring | 1,723.25 |
| Insurance Cost/Liability/Auto, etc | 6,409.00 |
| Mandated Payments | 2,169.00 |
| Materials & Supplies | 13,570.81 |
| Office Garage | 8,325.33 |
| Perkins Brook-Ice Gulch | 0 |
| Professional Services | 14,241.66 |
| Sugar Hill Reservoir | 238.16 |
| Vehicle Operations | 8,228.24 |
| Water Filtration Plant | 42,733.13 |
| Water Main Replacement | 5,833.47 |
| Well #2 & Well #1 | 3,275.43 |
| | |
| Total | \$350,958.77 |
| Transferred to Water Capital Reserve | 27,854.12 |
| | \$378,812.89 |

Water Department Expenses

WATER FILTRATION PLANT

| | |
|---------------------------------|-------------|
| Billed in 2009: | |
| Water Filtration Plant | \$54,140.09 |
| Interest on Delinquent Accounts | 131.57 |
| State Aid WFP | 26,488.80 |
| Uncollected from 2008 | 965.41 |
| TOTAL DEBITS | \$81,725.87 |

| | |
|-----------------------------------|-------------|
| Remittances to Treasurer in 2009: | |
| Water Filtration Plant | \$54,003.00 |
| State Aid WFP | 26,488.80 |
| Interest Collected | 131.57 |
| Abatements in 2009 | 128.69 |
| Uncollected as of 12/31/2009 | 973.81 |
| TOTAL CREDITS | 81,725.87 |

WATER FILTRATION PLANT ACCOUNT

| | |
|-----------------------------|--------------|
| Carried Forward from 2008 | \$129,143.87 |
| Deposits in 2009 | 54,134.57 |
| State Aid | 26,488.80 |
| Interest Earned | 986.47 |
| | 210,753.71 |
| Bond Payment | (84,432.50) |
| Balance in Account 12/31/09 | \$126,321.21 |

WATER CAPITAL RESERVE ACCOUNT

| | |
|----------------------------------|--------------|
| Carried Forward from 2008 | \$244,325.43 |
| Interest Earned in 2009 | 1,655.05 |
| | 245,980.48 |
| Less Expenditures | (16,419.51) |
| | 229,560.97 |
| 2009 Surplus Revenue Transferred | 27,854.12 |
| Balance in Account 12/31/09 | \$257,415.09 |

Expenditures:

| | |
|-----------------------------------|-------------|
| Final Pmnt-Lease 2005-580 Backhoe | \$8,811.67 |
| Paving Breaker & Cutting Blades | 2,323.20 |
| Chlorine Analyzer for WFP | 3,132.64 |
| JWI Press Parts | 2,152.00 |
| | \$16,419.51 |

WAL-MART PROJECT CHECKING ACCOUNT

| | |
|-----------------------------|-------------|
| Carried Forward from 2008 | \$68,919.45 |
| Less Expenditures | (68,919.45) |
| Balance in Account 12/31/09 | \$0 |

Sewer Department Expenses

| | | |
|---------------------------------------|--------------|--------------|
| Sewer Billed in 2009: | | |
| Sewer Rents | \$368,780.68 | |
| Job Work & Materials | 25,050.99 | \$393,831.67 |
| Administrative Fee (shut-off notices) | | 2,794.15 |
| Miscellaneous Reimbursements | | 609.85 |
| Interest on Delinquent Accounts | | 1,437.72 |
| Uncollected Revenue from 2008: | | |
| Sewer Rents | \$12,075.03 | |
| Job Work & Materials | 161.84 | \$12,236.87 |
| TOTAL DEBITS | | \$410,300.41 |
| Remittances to Treasurer in 2009: | | |
| Sewer Rents | \$370,080.48 | |
| Job Work & Material | 25,025.99 | |
| Misc. Reimbursements | 2,794.15 | |
| Interest Collected | 1,437.72 | \$399,338.34 |
| Abatements in 2009 | | 1,594.21 |
| Uncollected Revenue as of 12/31/09: | | |
| Sewer Rents | \$9,181.02 | |
| Job Work & Materials | 186.84 | \$9,367.86 |
| TOTAL CREDITS | | \$410,300.41 |

OPERATION & MAINTENANCE

| | |
|--------------------------------------|--------------|
| 2009 Appropriation | \$444,921.00 |
| Less Expenditures | (379,063.66) |
| | 65,857.34 |
| Expenditures: | |
| Commission Salaries | \$1,500.00 |
| Payrolls | 61,352.76 |
| Fringe Benefits | 27,506.05 |
| Billing Expense | 1,923.88 |
| Insurance Liability/Auto/etc | 5,529.73 |
| Mandated Payment | 50.00 |
| Materials & Supplies | 6,199.71 |
| Office Garage | 2,413.73 |
| Professional Services | 2,798.09 |
| Sewer Main Replacement | 2,278.39 |
| Tinker Brook Lift Station | 2,160.69 |
| Vehicle Operations | 3,778.61 |
| Wastewater Treatment Plant | 261,572.02 |
| Total | 379,063.66 |
| Transferred to Sewer Capital Reserve | 20,274.68 |
| | \$399,338.34 |

WWTF MAINTENANCE & REPAIR ACCOUNT

| | |
|-----------------------------|-------------|
| Carried Forward from 2008 | \$46,371.74 |
| State Aid | 11,192.00 |
| Interest Earned | 381.38 |
| Balance in Account 12/31/09 | 57,945.12 |

Sewer Department Expenses

SEWER CAPITAL RESERVE ACCOUNT

| | |
|----------------------------------|--------------------|
| Carried Forward from 2008 | \$268,823.75 |
| Interest Earned | 1,608.60 |
| | <hr/> 270,432.35 |
| Less Expenditures | (75,974.24) |
| | <hr/> 194,458.11 |
| 2009 Surplus Revenue Transferred | 20,274.68 |
| Balance in Account 12/31/09 | <hr/> \$214,732.79 |

Expenditures:

| | |
|--|-------------------|
| Boiler at WWTF | 1,650.00 |
| Wal-Mart Project bid items #1 and #3 | |
| For Route 16 sewer crossing & construction | 38,730.00 |
| Final Pmnt-Lease 2005-580 Backhoe (40%) | 5,874.44 |
| Paving Breaker & Cutting Blades | 1,548.80 |
| Manhole Frames & Covers | 13,340.00 |
| Muffin Monster for WWTF | 14,831.00 |
| | <hr/> \$75,974.24 |



Cleaning Ice Gulch Reservoir

Debt Service

Annual Maturities Outstanding Bonds as of December 31, 2009

| | | | |
|-------------------------|----------------------|-------------------------|---------------------|
| OWED TO: | FMHA | FLEET | FLEET |
| DATE ISSUED: | 1994 | 1999 | 1999 |
| PURPOSE OF BOND: | Sludge Dewatering | Sugar Hill Reservoir | Water Filtration |
| INTEREST RATE: | 5% | 4% | 5% |
| MATURITIES: | \$375,000.00 | 135,000.00 | 1,105,000.00 |

| | | | |
|------|--------------|-------------|-------------|
| 1995 | \$25,000.00 | | |
| 1996 | \$25,000.00 | | |
| 1997 | \$25,000.00 | | |
| 1998 | \$25,000.00 | | |
| 1999 | \$25,000.00 | | |
| 2000 | \$25,000.00 | \$20,000.00 | \$35,000.00 |
| 2001 | \$25,000.00 | \$20,000.00 | \$35,000.00 |
| 2002 | \$25,000.00 | \$20,000.00 | \$40,000.00 |
| 2003 | \$25,000.00 | \$20,000.00 | \$40,000.00 |
| 2004 | \$25,000.00 | \$20,000.00 | \$40,000.00 |
| 2005 | \$25,000.00 | \$20,000.00 | \$45,000.00 |
| 2006 | \$100,000.00 | \$15,000.00 | \$45,000.00 |
| 2007 | | | \$50,000.00 |
| 2008 | | | \$50,000.00 |
| 2009 | | | \$50,000.00 |
| 2010 | | | \$55,000.00 |
| 2011 | | | \$55,000.00 |
| 2012 | | | \$60,000.00 |
| 2013 | | | \$60,000.00 |
| 2014 | | | \$65,000.00 |
| 2015 | | | \$70,000.00 |
| 2016 | | | \$70,000.00 |
| 2017 | | | \$75,000.00 |
| 2018 | | | \$80,000.00 |
| 2019 | | | \$85,000.00 |

| | | | |
|----------------------------|--------------|--------------|----------------|
| ORIGINAL | \$375,000.00 | \$135,000.00 | \$1,105,000.00 |
| PAID TO 12/31/2009: | \$375,000.00 | \$135,000.00 | \$430,000.00 |
| BALANCE DUE: | 0 | 0 | \$675,000.00 |

Water & Sewer Department Equipment Inventory

| Year | Equipment | Cost |
|-------------|--|-------------|
| 2006 | ¾ Ton Chevrolet Pickup Truck | 27,251.00 |
| 2006 | 20 Ton Eager Beaver Trailer | 12,075.00 |
| 2006 | Husqvarna Lawn Mower | 5,705.00 |
| 2006 | STIHL Pipe Saw | 925.00 |
| 2005 | Case Loader/Backhoe Type IV | 57,657.00 |
| 2005 | Schonstedt Magnetic Locator | 495.00 |
| 2004 | Saturn III Sewer Camera- traded Saturn II | 9,868.00 |
| 2004 | International Dump Truck | 46,960.00 |
| 2003 | Ford F450 1 Ton | 31,943.00 |
| 2002 | MBW Jumping Jack Compactor | 2,415.00 |
| 2001 | Wacker 3" Trash Pump | 1,495.00 |
| 1999 | Wacker 3" Trash Pump | 1,064.00 |
| 1998 | Magikist Line Thaw Machine | 1,500.00 |
| 1998 | Mortar Mixer | 2,675.00 |
| 1998 | Husqvarna Chain Saw | 579.95 |
| 1997 | Screco Sewer Main Jetter | 15,000.00 |
| 1997 | CAT Excavator 315L | 65,000.00 |
| 1996 | Husqvarna Pipe Saw | 4,473.55 |
| 1995 | Aluminum Trench Box | 2,061.10 |
| 1994 | Thor Rock Drill | |
| 1994 | Husqvarna Lawn Mower | |
| 1994 | Husqvarna Pipe Saw | |
| 1994 | Topcon Pipe Laser | 6,995.00 |
| 1993 | Chevrolet 4x4 One Ton Dump Truck | 19,999.00 |
| 1993 | CATCO Steam Chief Thaw Machine | 786.34 |
| 1993 | Ingersoll Rand 185 CFM Compressor | 6,300.00 |
| 1992 | 3500W Honda Generator | 1,094.96 |
| 1991 | International Dump Truck | 39,065.00 |
| 1991 | GME Trench Box | 5,000.00 |
| 1991 | Multi Quip Jumping Jack Compactor | 2,200.00 |
| 1991 | Berema Jack Hammer | 3,440.00 |
| 1991 | CH&E Diaphragm Pump | 1,299.00 |
| 1990 | Ford Tractor (Water Filter Plant) | 12,267.00 |
| 1989 | Homemade Sewer Jetter | 2,200.00 |
| 1987 | Metrotech Line Tracing Machine | 1,800.00 |
| 1987 | 90 lb. Breaker | 800.00 |
| 1986 | 3" CH&E Diaphragm Pump | 1,500.00 |
| 1985 | Leak Detector | 1,600.00 |
| 1981 | Pilot Sewer Tapping Machine | |
| 1980 | Schonstedt Valve & Box Locator | 800.00 |
| 1975 | Keenan Thawing Machine (rebuilt in 2000/Continental Motor) | 4,800.00 |
| 1968 | Steam Thawing Boiler/Homemade Trailer | |
| 1967 | Sewer Rod Machine on Homemade Trailer | |
| 1949 | Engressor Thaw Machine (rebuilt in 1993/Continental Motor) | 1,950.00 |

2009 Town Meeting Minutes

March 10, 2009

The annual Town elections were held at the American Legion Hall, Tuesday, March 10, 2009. Moderator Carroll read the warrant, Articles 1 – 8 and then opened the polls at 10:00 am for the purpose of voting for Town & School officials.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Treasurer for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, three (3) Budget Committee Members for a term of three (3) years. *(To be voted on by written ballot while the polls are open for receipt of same.)*

ARTICLE #2 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III, Section 3.46 by deleting the current definition and replacing it with the following: SOLAR ENERGY SYSTEMS – Any equipment or system utilizing solar energy to provide space heating or cooling, hot water heating and swimming pool heating. Roof mounted collectors are a permitted use in all districts. Collectors other than roof mounted require a Special Exception. All installations are required to meet Section M2301 of the International Building Code (latest edition).” *(This Article is supported by the Planning Board)*

ARTICLE #3 Are you in favor of the adoption of the following addition to the Gorham Zoning Ordinance; “Section 5.11 Driveway Regulations (entire text available in the Town of Gorham Annual Report for 2008).” *(This Article is supported by the Planning Board)*

ARTICLE #4 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Article III, Section 3.11 to include a new sentence at the end to read ‘Driveway Permits are required, See Section 5.11.’ ” *(This Article is supported by the Planning Board)*

ARTICLE #5 To see if the Town will vote to “Adopt the provisions of RSA 674:43, III to establish a Site Plan Review Committee to review and act upon minor site plans. This committee will consist of two (2) Planning Board Members, the Code Officer and a member of the Board of Selectmen. (the entire text regarding this committee and the definition of Minor Site Plans is available in the Town of Gorham Annual Report for 2008).” *(This Article is supported by the Planning Board)*

ARTICLE #6 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance. “Amend Article III Section 3.45 SIGNS to include the following definitions:

- i. **BALLOON, INFLATABLE SIGNS, OR INFLATABLE ATTENTION GETTING DEVICES** – Any air or gas filled device located, attached, or tethered to the ground, site, merchandise, building, or roof and used for the purpose of signage, advertising or getting attention.
- ii. **CANOPY SIGNS** – Any sign that is part of a projecting awning, canopy, or other fabric, plastic, or structural protective cover over a door, entrance or window or outdoor service area, or otherwise attached to a building face.

2009 Town Meeting Minutes

March 10, 2009

- iii. SIGNS, CHANGEABLE COPY – A sign or portion thereof designed to accommodate message changes composed of characters, letters, or illustrations and that can be changed or rearranged, either manually or electronically, without altering the face or surface of the sign.
- iv. SIGN, ELECTRONIC MESSAGE BOARD – A sign with a fixed or changing display/message composed of a series of lights that may be changed through electronic means. Signs whose alphabetic, pictographic, or symbolic informational content can be changed or altered on a fixed display screen composed of electrically illuminated segments.”

(This Article is supported by the Planning Board)

ARTICLE #7 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III Section 3.28 by deleting the current definition of Manufacturing and replacing it with the following:

MANUFACTURING, HEAVY – The manufacturing of products from raw or unprocessed materials. Normal operations might include the use of heat, noise, or odor generating/producing processes.

MANUFACTURING, LIGHT – An establishment or activity primarily engaged in manufacturing, production or assembly, which does not involve, on the premises, the use of heat, noise or odor generating processes, which are detectable off-site.”

(This Article is supported by the Planning Board)

ARTICLE # 8 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: “Amend Article III Section 3.04, Assisted Living Facility by deleting current definition and replacing it in its entirety with the following, ‘ASSISTED LIVING FACILITIES – shall be defined as facilities licensed under RSA 151 for elderly (over 55 years of age) or disabled individuals, which provides onsite services that support independent living for residents, including, at a minimum, communal dining facilities, and may include onsite personal care services, housekeeping and linen service and the supervision of self-administered medications.

(This Article is supported by the Planning Board)

Glen Eastman: I so move on Articles 1 – 8 as read. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 p.m. at the Gorham Middle/High School Gymnasium.

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairman
Joan Bennett
Dorothy Ferrante

BALLOT CLERKS

Lucille Gleason
Jean Lary
Diane Nadeau

MODERATOR

Lee F. Carroll

TOWN CLERK

Grace E. LaPierre
Susan Enman, Deputy

2009 Town Meeting Minutes

March 10, 2009

Election results are attached to the following Town Meeting minutes. Results of Article 2 through 8 are as follows:

Article # 2. Results of this article were: **YES - 305; NO - 77;** Article 2 was passed.

Article # 3. Results of this article were: **YES - 199; NO - 160;** Article 3 was passed.

Article # 4. Results of this article were: **YES - 193; NO - 156;** Article 4 was passed.

Article #5. Results of this article were: **YES - 223; NO - 133;** Article 5 was passed.

Article # 6. Results of this article were: **YES - 245; NO - 130;** Article 6 was passed.

Article # 7. Results of this article were: **YES - 267; NO - 104;** Article 7 was passed.

Article # 8. Results of this article were: **YES - 289; NO - 89;** Article 8 was passed.

Before Moderator Carroll officially opened the 2009 Town Meeting at 7:05 p.m., Brittany Collia sang the "National Anthem". Mr. Carroll then read the results of the elections and Articles 2 – 8. Selectmen Paul Robitaille and Yves Zornio presented a gift of appreciation to outgoing Selectperson, Stephanie Kennedy. Ms. Kennedy has served her community, as the Town's first woman selectperson, for the past three years and has done a great job. For her dedication, she was presented a beautiful clock. The Selectman also wanted to recognize Robert MacKay, who recently retired from the Public Works Department, who has given the community 23 years of service. Unfortunately, Bobby was not in attendance, but the Selectmen will see that he gets his gift of appreciation.

Moderator Carroll gave instructions to the voters on the rules of order and the card system.

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$3,698,851.00** for the general Town operations and charges.

| | |
|---------------------------------|-----------------|
| General Government | \$ 1,140,072.00 |
| Public Safety | \$ 1,049,349.00 |
| Highways, Streets & Bridges | \$ 742,477.00 |
| Municipal Solid Waste/Recycling | \$ 325,384.00 |
| Health Purposes | \$ 1,501.00 |
| Welfare | \$ 30,000.00 |
| Recreation, Parks | \$ 191,741.00 |
| Information Booth | \$ 31,263.00 |
| Patriotic Purposes | \$ 12,641.00 |
| Debt Purposes | \$ 174,423.00 |
| Total | \$ 3,698,851.00 |

Paul Robitaille: I so move on Article 9 as presented. Seconded by Yves Zornio.

2009 Town Meeting Minutes

March 10, 2009

Mark St. Germaine: As chairman of the Budget Committee, I wanted everyone to know that this article was up \$85,901.00 from the previous year's operating budget, and it was passed by the committee by a 4 to 3 vote.

Denise Vallee: From last years town report, \$24,139.00 for the union contract needs to be added bringing the total to a \$61,762.00 increase which represents a 1.7 percent increase and 19 cents per thousand on the on the tax rate.

Being no further discussion, the Moderator asked the assembly if they would like this article to be voted on by secret ballot. The majority said "no", therefore, the body was ready for the vote. Article 9 was voted in the affirmative and declared a vote.

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$444,921.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

Ted Miller: I so move on Article 10 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$478,005.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

Roger Goulet: I so move on Article 11 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

ARTICLE #12 "Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?"

Andrea Philbrook: I so move on Article 12 as presented. Seconded by David Graham.

Bill Jackson: In 1997 a similar article was presented and passed which was RSA 202-A:4-d which states the **acceptance** of personal property donated to libraries. Any gifts that are in excess of \$5,000.00 would require a public hearing. The key word here is "acceptance". Once the gift was accepted, they had no authority to expend it. That is why we are presenting this article to accept the provisions of RSA 202-A:4c so that the library trustees can accept and expend any monies that would be given to the library from any source under the \$5,000.00 amount. A public hearing would still be required for monies in excess of the \$5,000.00.

Everyone was ready for the vote after the explanation of Mr. Jackson. Voted in the affirmative and declared a vote.

2009 Town Meeting Minutes

March 10, 2009

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$118,582.00** for the operation of the Gorham Public Library.

Jean Lary: I so move on Article 13 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$60,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

Paul Robitaille: I so move on Article 14 as presented. Seconded by Yves Zornio.

Paul Partenope: I would like to know what the difference is between Article 14 and Article 19 as they seem to address the same purpose.

Bill Jackson: Article 14 is the general article for the paving and resurfacing of a variety of roads within Town. Article 19 addresses long term problems. We have a serious situation with Hemlock & Evergreen Streets up in the Stony Brook development. We need to do a study to see what the base of the problem is. We have hired H.G. Bergeron in Conway to do this study. Also, some of the other roads in Town need to be addressed sooner than we expected. This is the reason for the Capital Reserve Fund. About \$10,000.00 of this money in Article 14 would go towards this study.

Being no further discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$51,645.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2009. This amount is the Town's prorated share based upon 2008 solid waste tonnage. The District's 2009 net budget is **\$453,315.00**.

Stephanie Kennedy: I so move on Article 15 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #16 To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for \$23,454.00 for the purpose of leasing one vehicle, one (1) 2009 Ford Crown Victoria cruiser for the Police Department, and to raise and appropriate the sum of **\$8,300.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) (Recommended by the Board of Selectmen, Not recommended by the Budget Committee)

Paul Robitaille: I so move on Article 16 as presented. Seconded by Yves Zornio.

Russell Smith: Can you tell me how many new vehicles have been purchased?

P.J. Cyr: The fleet that we now have is the 2 leased vehicles that we purchased last year, under the same arrangements as this year's request, which are a 2008 Ford Explorer with 13,063 miles and a 2008 Ford Crown Victoria with 14,923 miles. The 2006 Crown Victoria, which was the last outright purchased

2009 Town Meeting Minutes

March 10, 2009

vehicle, has 89,831 miles, and the 2005 Crown Victoria, which at this point will not pass inspection, has 149,015 miles. It would take about \$500 to bring the 2005 up to inspection. I think you need to understand how the Town's vehicle rotation works to fully appreciate why we should purchase a new vehicle. The outgoing vehicle, the 2005 Crown Victoria, is usually passed down to the Fire Chief. If we wait another year, I'm not sure the Fire Chief can wait for another vehicle as his 2002 Crown Victoria will not pass inspection. The question was posed at the last budget public hearing whether the police department could get by this year without purchasing a new vehicle. I stated that I could possibly get by, however, this means that the Fire Chief would be without a vehicle.

Mark St. Germaine: Wasn't it stated at the last budget meeting that the Ambulance's Tahoe be passed to the Fire Chief?

P.J. Cyr: Yes. I believe that will be the recommendation to the Selectmen should this article not pass. In my opinion, what if we should hire a paramedic, and we have passed this vehicle on to the Fire Chief, what will happen? Would the Town give the vehicle back to the Ambulance and the Fire Chief would be without a vehicle?

Christine Legendre then asked the Budget Committee why they would not recommend this article. Mark St. Germaine, Chairman of the Budget Committee, explained that because of these economic times, and because the Police Department received two new vehicles last year that the department could get along without a new cruiser this year making this a marginal cut for the taxpayers.

P.J. Cyr: Last year we were able to receive grant money on the leased vehicles for what was called the "Car 54" Project which was in the amount of \$24,000.00 for electronic equipment. There was an additional \$12,000.00 that was out there, but could not be put on the older vehicles because there was too much mileage. The grant monies are still out there, and I would like to take the opportunity to apply for them, but with the mileage on these vehicles, this would not be possible. This article would mean two and a half cents per thousand on the tax rate.

There is a Capital Reserve Fund for these police cruisers in the amount of \$547.00, but we have not been utilizing the CRF for this purpose, but rather for striping, etc.

Jay Holmes asked if the Fire Chief could use his own personal vehicle and the Town reimburse him for mileage. The selectmen wouldn't think of letting the Police Chief or the Fire Chief use their own vehicle in an emergency situation because of the liability.

Being no further discussion, the Moderator called for the vote. The vote was in the affirmative and by a majority vote and therefore, declared a vote.

ARTICLE #17 To see if the Town will vote to authorize the Selectmen to enter into a five-year lease/purchase agreement for \$98,165.00, less the trade in value of the CAT 420D IT of \$40,676.00, for the purpose of leasing a 2009 420E IT backhoe loader for the Public Works Department, and to raise and appropriate the sum of **\$14,014.00** for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required.) (Recommended by the Board of Selectmen, Recommended by the Budget Committee)

2009 Town Meeting Minutes

March 10, 2009

Stephanie Kennedy: I so move on Article 17 as presented. Seconded by Yves Zornio.

Bob Demers: Do we have any Capital Reserve Funds for any of this equipment?

Bill Jackson: Part of the law with leasing is that you cannot purchase a vehicle from these CRF because of the buy out clause.

Wally Corrigan, Jr.: I would like to know if the old attachments to the 2004 Backhoe will fit the new backhoe and are there any extras with this purchase?

Austin Holmes, Jr.: The answer is “yes” the old attachments will fit and “no” there are no extras to be purchased.

Jay Holmes then asked if we owned this 2004 backhoe outright, which Buddy said is correct. Then Jay wanted to know that at the end of this lease will the Town turn this one in and keep the cycle going? Buddy informed us that there has been a plan in place and this is the third time we have leased. The backhoe is in salt for five years straight and because of this salt, it just eats it apart. Therefore, after the five years we try to trade it in and get the most value for the machine to offset the higher payment. What we are doing is recouping \$40,000.00.

No further discussion, the Moderator called for the vote. The vote was in the affirmative with no negative votes. Therefore Article 17 was voted in the majority and declared a vote.

ARTICLE #18 To see if the Town will vote to authorize the Selectmen to enter into a long-term purchase agreement (including an escape clause) with Public Service Company of NH in the amount of **\$21,150.00** for the purpose of energy conservation measures for the Town Hall, Public Works Garage, and Gorham Fire Station for a 7.3 year term. The 2009 payments total \$4,045.68, which is included in the Operating Budget Electricity line items for 2009. (Majority vote required) (Recommended by the Board of Selectmen, Recommended by the Budget Committee.)

Paul Robitaille: I so move on Article 18 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative with no negative vote making this a majority vote and declared a vote.

ARTICLE #19 To see if the Town will vote to establish a Road Resurfacing & Reconstruction Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Rebuilding and Reconstructing various Town Roads. And further, to raise and appropriate **\$12,000.00** to be placed in such fund and to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Jean Lary: I so move on Article 19 as presented. Seconded by Paul Robitaille.

Robert Pike: I would like to make an amendment to reduce the amount to **\$6,000.00** for just one year. I do not want to make this a long term deal, but we need to do something just because of the economic times. Seconded by Wally Corrigan, Jr.

2009 Town Meeting Minutes

March 10, 2009

Bill Jackson: When making a long term reduction in the capital reserve funds, you really have to look at what this means or suffer the consequences for taking that action. When looking at Article 19, which is the article on the floor, this means if the body reduces this amount to \$6,000.00, there will be no study on Evergreen and Hemlock Streets because there won't be enough funds in this article. Secondly, the town has applied for stimulus funds, which I can't guarantee we'll get it, but the has to be "shovel project ready" and without the study, this won't happen. Denise and I went over the capital reserve funds and reduced them by \$18,000.00 and then looked over the 10 year plan to make sure if we take this money out at this time we can still attain our goals. So I would hope you would think this amendment over very carefully, and reject the amendment.

Bruce Lary: The total amount of the capital reserve funds come to a total of \$116,200.00 being requested. Can you tell me how much this would mean toward the tax rate? The answer was 36 cents per thousand on the tax rate.

Being no further discussion on the amendment, the Moderator then called for the vote. The amendment was defeated.

The Moderator then put Article 19 on the floor. Voted in the affirmative and strongly passed and declared a vote.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Fieldstone Road Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee).

Paul Robitaille: I so move on Article 20 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

Yves Zornio: Mr. Moderator, I would like to move that we combine Articles 21 – 33. Seconded by Paul Bousquet. Majority voted in favor.

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$27,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Assessing Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

2009 Town Meeting Minutes

March 10, 2009

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$42,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Emergency Energy Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Jean Lary: I so move on Articles 21 – 33 as presented. Seconded by Paul Robitaille. Being no further discussion, the Moderator called for the vote. Articles 21 – 33 were voted in the affirmative and all declared votes.

Yves Zornio: I request we group Articles 34 & 35. Seconded by Bruce Lary. It was a majority vote.

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** to be added to the Health Insurance Maintenance Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

2009 Town Meeting Minutes

March 10, 2009

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** to be added to the Longevity Trust Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Paul Robitaille: I so move on Articles 34 & 35 as presented. Seconded by Stephanie Kennedy. Voted in the affirmative and Articles 34 & 35 were declared a vote.

The Moderator then asked if the voters would like to combine Articles 36 – 39? Hearing no negative discussion, the Moderator then read Articles 36 -39.

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services. (By petition Rene Letellier and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$13,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$3,000.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Maranda Demers and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita (\$1.00), for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Gina Belanger and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Gina Belanger and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Stephanie Kennedy: I so move on Articles 36 – 39 as presented. Seconded by Jean Lary. All were voted in the affirmative and declared votes.

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$3,200.00** for the support of the Gorham Historical Society. (By petition Reuben Rajala and others.) (Recommended by the Board of Selectmen. Not recommended by the Budget Committee.)

Reuben Rajala: I so move on Article 40 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Northern Forest Heritage Park. (By petition Yves Zornio and others.) (Recommended by the Board of Selectmen. Not recommended by the Budget Committee)

Paul Robitaille: I so move on Article 41 as presented. Seconded by Stephanie Kennedy.

2009 Town Meeting Minutes

March 10, 2009

Jason Ross: I was under the assumption that the Northern Forest Heritage Park was now under the Tri-County Cap Program.

Yves Zornio: The Trustees of the Heritage Park have agreed that matters were getting a little much to handle. The park has seen considerable progress. This would be the last year we will be coming forth to ask for funds as it will be under Tri-County Cap. For this reason I would urge you to support this article.

Sue Demers: I would like to know how much this article will affect the tax rate. Denise let us know that it would be less than one cent per thousand on the tax rate.

No further discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #42 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Bill Jackson: I so move on Article 42 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #43 To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn the 2009 Town Meeting. Seconded by Wilfred Baillargeon. Voted in the affirmative and declared a vote. The meeting was officially closed at 8:35 p.m.

Respectfully submitted,



Grace E. LaPierre
Town Clerk

2009 Town Meeting Minutes
March 10, 2009
ELECTION RESULTS

March 10, 2009

Selectman for 3 Years

Vote for One

| | | |
|-----------------|-----|----------|
| Terry Oliver | 303 | Votes |
| Robert Balon | 114 | " |
| Roger Guilmette | 1 | Write-in |
| Ron Ouellette | 1 | " |

Treasurer for 3 Years

Vote for One

| | | |
|----------------|-----|----------|
| Donald King | 359 | Votes |
| John Addario | 1 | Write-in |
| Scott Labnon | 1 | " |
| Ron Paul | 1 | " |
| Mitch Weathers | 1 | " |
| Jane Legere | 1 | " |
| Ted Miller | 1 | " |

Water & Sewer Commissioner for 3 Years

Vote for One

| | | |
|-----------------|-----|----------|
| Roger Goulet | 387 | Votes |
| Robert Balon | 1 | Write-in |
| Ray Gifford | 2 | " |
| Dennis Arguin | 1 | " |
| Scott Lancaster | 1 | " |

Library Trustee for 3 Years

Vote for One

| | | |
|------------------|-----|----------|
| Gail Wigler | 355 | Votes |
| Dorothy Ferrante | 1 | Write-in |
| Roberta Balon | 1 | " |
| Jean Lary | 1 | " |
| Evie Gibson | 1 | " |
| Diane Nadeau | 1 | " |
| Roland Blais | 1 | " |

Trustee of Trust Funds for 3 Years

Vote for One

| | | |
|---------------------|-----|----------|
| Priscilla Blackburn | 388 | Votes |
| Lori Boisselle | 1 | Write-in |
| Janet Corrigan | 2 | " |

2009 Town Meeting Minutes

March 10, 2009

Planning Board Members for 3 Years

Vote for Two

| | | |
|------------------|-----|----------|
| David M. Graham | 256 | Votes |
| Lawrence J. Guay | 234 | " |
| John E. Losier | 185 | " |
| Robert Balon | 1 | " |
| Merrill Santy | 1 | Write-in |
| Jason Ross | 1 | " |
| Wayne Flynn | 1 | " |
| Scott Lancaster | 1 | " |

Budget Committee Member for 1 Year

Vote for One

| | | |
|---------------------|----|-----------|
| Francis Bruni | 15 | Write-ins |
| Terry Oliver | 3 | " |
| Bruce Lary | 6 | " |
| Elaine Smith | 2 | " |
| John Losier | 1 | " |
| Gail Wigler | 1 | " |
| Chris Gilbert | 1 | " |
| Peter Dupont | 1 | " |
| Robert Balon | 10 | " |
| Julie St. Germaine | 2 | " |
| Mark St. Germaine | 3 | " |
| Mike Waddell | 2 | " |
| Roger Guilmette | 2 | " |
| Joey Ramsey | 1 | " |
| Bruce Fike | 1 | " |
| Jen Lemoine | 1 | " |
| Bill Hatch | 1 | " |
| David Graham | 1 | " |
| Jeff Lemoine | 1 | " |
| Russell Smith | 1 | " |
| Joe Rodgers | 1 | " |
| Michael Guay | 1 | " |
| John LaPierre | 2 | " |
| Priscilla Blackburn | 1 | " |
| Scott Lancaster | 1 | " |
| Brian Cabana | 1 | " |
| Gerry Marcou | 1 | " |
| Ron Baillargeon | 1 | " |

2009 Town Meeting Minutes *March 10, 2009*

Budget Committee for 3 Years

Vote for Three

| | | |
|--------------------|-----|-----------|
| John E. Losier | 274 | Votes |
| Robert Balon | 8 | Write-ins |
| Julie St. Germaine | 5 | " |
| Ray Chandler | 1 | " |
| Elaine Smith | 1 | " |
| Frank Bruni | 3 | " |
| Shawn Costine | 1 | " |
| Mark St. Germaine | 4 | Write-ins |
| Jay Holmes | 2 | " |
| David Graham | 1 | " |
| Bruce Lary | 1 | " |
| Terry Oliver | 1 | " |
| Walter Winturri | 1 | " |
| Conrad Deutsch | 1 | " |
| Raymond Guay | 1 | " |
| Joey Ramsey | 1 | " |
| Roger Guilmette | 3 | " |
| Bill Hatch | 1 | " |
| Ron Smith | 1 | " |
| Joe Rodgers | 1 | " |
| Gail Wigler | 1 | " |
| Michael Waddell | 1 | " |
| Ed Drew | 1 | " |
| Donald Therrien | 1 | " |
| Arthur Perry | 1 | " |
| Diane Holmes | 1 | " |
| William Phelan | 1 | " |

There were 432 votes cast.

VITAL STATISTICS - BIRTHS

| Date | Place | Name | Sex | Parents |
|----------|-----------|-----------------------------|-----|---------------------------------------|
| Jan 9 | Berlin | Kierstin Rose Laverdure | F | Joshua Laverdure Rose Laverdure |
| Feb 7 | Berlin | Eva Marie Class | F | Osvaldo Class Amanda Labonville |
| Feb 22 | Lebanon | Logan Eric Cornish | M | Erick Cornish Amanda Cornish |
| April 5 | Berlin | Shelby Elizabeth Villeneuve | F | Brian Villeneuve Stephanie Ritchea |
| April 16 | Berlin | Sydney Marie Stroud | F | Terry Stroud Victoria Stroud |
| May 27 | Berlin | Evan Thomas Gilbert | M | Frederick Gilbert Jennifer Gilbert |
| June 30 | Littleton | Baron Klous Mosher | M | Justin Mosher Sara Mosher |
| July 4 | Berlin | Mason Laurence Segnitz | M | Timothy Segnitz Michelle Welch |
| July 17 | Berlin | Leo Alexander DeLucia | M | Alexander DeLucia Sara DeLucia |
| July 22 | Berlin | Sophia Mae Burnell | F | Philip Burnell Thera King |
| Aug 12 | Boston | Rylan Michael Turgeon | M | Jonathon Turgeon Shelley Downs |
| Sept 15 | N. Conway | Nolan Douglas Lavigne | M | Douglas Lavigne Amanda Lavigne |
| Sept 17 | Berlin | Andrew Cameron Albert | M | Brian Albert Jennifer Albert |
| Oct 10 | Littleton | Bianca Lyn Leeman | F | Curtis Leeman Dominique Simpson |
| Nov 6 | Berlin | Lily Ana Shotts | F | Heather Huot |
| Dec 2 | Lebanon | Chloe Elizabeth Mulligan | F | Jonathan Mulligan Kim Daisey |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Grace E. LaPierre
Town Clerk



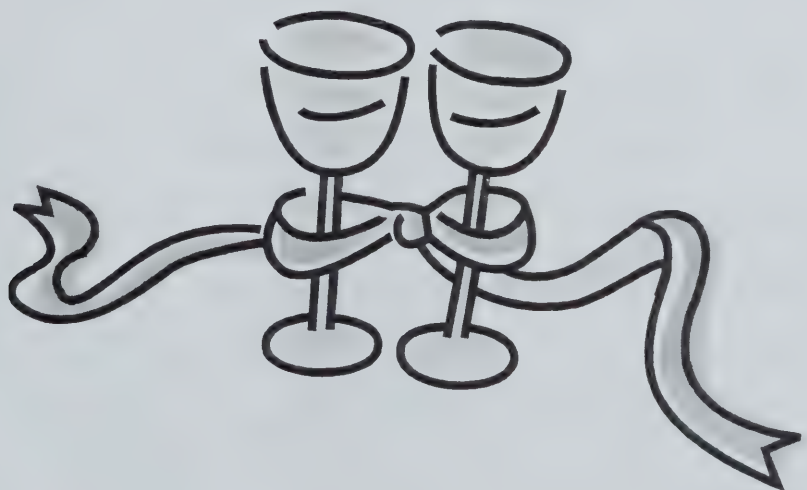
VITAL STATISTICS - MARRIAGES

| Date of Marriage | Place of Marriage | Name and Surname of Groom and Bride | Residence of Each at Time of Marriage |
|------------------|-------------------|--|--|
| February 12 | Gorham | Terry G Stroud Victoria L Geis | Gorham Gorham |
| April 14 | Randolph | Nathaniel R Shedd Kelli L Thompson | Woodstock, CT Gorham |
| May 24 | Lancaster | Jason C Stebbins Andrea P Guay | Littleton Gorham |
| July 24 | Gorham | William P Lamson Carolyn K Gerath | Gorham Gorham |
| August 28 | Somersworth | Bryan M McCauley Naomi D Anderson | Gorham Somersworth |
| September 19 | Berlin | William S Daisey Renee J Corriveau | Gorham Gorham |
| September 28 | Randolph | Aaron M Gorban Nicole Pizzo | Gorham Gorham |
| October 2 | Gorham | Matthew G Smith Lisa M Hauwer | Gorham Gorham |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Grace E. LaPierre
Town Clerk



VITAL STATISTICS - DEATHS

| Date | Place | Name | Age | Father's Name Mother's Maiden Name |
|----------|---------------|------------------------|-----|--|
| Jan 8 | Gorham | Kathleen Reid | 93 | Daniel Wight Mabel Gould |
| Jan 11 | Gorham | Armand R LaBonte | 81 | Alonzo LaBonte Maria Couture |
| Jan 18 | Berlin | Kathleen U Jensen | 87 | Charles Day Helen M Clark |
| Jan 18 | Berlin | Arlene L Dubois | 94 | Charles Cloutier Aldea Dupuis |
| Jan 24 | Berlin | Ruth Ruel | 84 | Elmar Rogers Marion Wallace |
| Jan 30 | Portland Me | Pearl M Chapman | 75 | Albert Savard Yvonne Goupee |
| Feb 1 | Gorham | Roland L Levesque | 41 | Raymond Levesque Rollande Croteau |
| Feb 9 | Berlin | Anthony C Ferrante | 79 | Camille Ferrante Mary Addario |
| Feb 24 | Berlin | Romeo L Adam | 85 | Felix Adam Eva St. Amant |
| Mar 16 | Colorado | Adeline R Hickey | 79 | Theodore Arsenault Antoine Arsenault |
| Mar 23 | Berlin | Armand Addario | 88 | Valentino Addario Pasquaros Dalphonse |
| April 5 | Randolph | Mary Elizabeth Klechot | 70 | Leon Hill Margaret Lamar |
| April 8 | Gorham | Michael J Lavoie | 49 | John Lavoie Linda Bissett |
| April 13 | No. Haverhill | Margaret Hill | 96 | Tracey Lamar Sarah Avary |
| May 16 | Gorham | Betty A Therrien | 76 | Michael H Gately Ella M Randall |
| May 23 | Gorham | Corinne Blanchette | 74 | Erville Hatch Eva Chabot |
| June 5 | Jackson | Donald Leborgne | 48 | Paul Leborgne Theresa Berthiaume |
| June 7 | So. Carolina | Nellie S McFarland | 90 | Seiichi Sasaki Kito Masuda |
| June 8 | Boston | Dianne Libby Reichert | 53 | Edward J Reichert Marion R Ray |
| June 21 | Berlin | Richard T Congdon, Sr | 85 | Alice Marion Condgon Ashley Millard |
| July 29 | Red Bank NJ | Irene Dudas | 93 | Frederick Dion Anna Morel |
| July 31 | Berlin | Jeffrey Bergeron | 101 | Edmond Bergeron Anise Vielleux |

VITAL STATISTICS - DEATHS

| Date | Place | Name | Age | Father's Name Mother's Maiden Name |
|--------|------------|------------------------|-----|--|
| Aug 4 | Gorham | Norman Kenneth Perkins | 80 | John Perkins Lyse Gagnon |
| Sept 2 | Gorham | Ronnie E Dick | 53 | Garthel Dick Caroline Kytle |
| Sept 2 | Berlin | Lloyd E Honnon | 90 | Joseph P Honnon Ella Benson |
| Oct 5 | Manchester | Ritchie M Vachon | 62 | Frederick Hayes Jr Antoinette Hamel |
| Oct 11 | Berlin | Erick Rannisto | 72 | Veikko Rannisto Gladys Mitchell |
| Oct 19 | Berlin | Beatrice Miller | 86 | Edmund Proulx Amanda Barbin |
| Oct 31 | No. Conway | Richard W Lessard | 88 | Wilfred Lessard Bernadette Morel |
| Nov 9 | Manchester | Harriett Rasmussen | 83 | Carroll Holt Imelda McNeil |
| Dec 16 | Gorham | Marion E Potter | 89 | Albert Paine Hope Carpenter |
| Dec 19 | Nashua | Grace F Bouchard | 88 | Nelson Guilmette Alma Rheau |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Grace E. LaPierre
Town Clerk



Town Directory

Important Dates

March 1st: Last day to file for tax abatement.

March 9th: Town Meeting

April 15th: Last day to apply for a tax credit or exemption and current use applications.

April 30th: Last day to register dogs. Bring rabies certificate.

See the Fire Department for fire permits before outside burning.

November 15th to April 15th

Parking Ban

Town Office Hours

Monday – Friday: 8 am to 5 pm

Assessing Office Hours

Monday – Thursday: 7 am to 5 pm

Town Clerk/Tax Collector's Hours

Monday – Friday: 8:30 am to 4:30 pm

Public Works Hours

Monday – Thursday: 7 am to 3:30 pm

Friday: 7 am to 3 pm

Public Library Hours

Winter Hours: Monday – Friday: 10 am to 6 pm

Spring, Summer & Fall Hours: Monday – Friday: 10 am to 7 pm

Holiday Schedule for 2010-2011

| | |
|------------------------|--------------------------------------|
| Memorial Day | Monday, May 31, 2010 |
| Fourth of July | Monday, July 5, 2010 (observed) |
| Labor Day | Monday, September 6, 2010 |
| Columbus Day | Monday, October 11 2010 |
| Veteran's Day | Thursday, November 11, 2010 |
| Thanksgiving Day | Thursday, November 25, 2010 |
| Day After Thanksgiving | Friday, November 26, 2010 |
| Christmas | Friday, December 24, 2010 (observed) |
| New Year's | Friday, December 31, 2010 (observed) |
| President's Day | Monday, February 21, 2011 |

Town Directory

**Fire, Ambulance or Police Emergency
911**

PHONE NUMBERS

| | |
|---|----------|
| Administration (Town Government) | 466-3322 |
| Ambulance (Non Emergency) | 466-5611 |
| Assessment of Property | 466-3322 |
| Berlin/Gorham District Court | 752-3160 |
| Birth Certificates, Marriage Licenses | 466-2744 |
| Building/Electrical/Plumbing Permits | 466-3322 |
| Cemeteries/Burials | 466-3322 |
| Chamber of Commerce | 752-6060 |
| Dog Licenses | 466-2744 |
| Ed Fenn Elementary School | 466-3334 |
| Elections/Voter Registration | 466-2744 |
| Family Resource Center | 466-5190 |
| Fire – Routine Business | 466-2549 |
| Fuel Assistance | 752-3248 |
| Gorham Historical Society | 466-5338 |
| Gorham Middle/High School | 466-2776 |
| Health & Human Services | 752-7800 |
| Health Officer | 466-2549 |
| Highways & Streets | 466-5025 |
| Information Booth & Moose Tours (May-October) | 466-3103 |
| Library | 466-2525 |
| Motor Vehicle Registration | 466-2744 |
| Police Department – Routine Business | 466-2334 |
| Post Office | 466-2182 |
| Recreation & Parks Department | 466-2101 |
| Recycling | 466-5025 |
| Senior & Adult Program | 466-3121 |
| Superintendent of Schools | 466-3632 |
| Town Clerk/Tax Collector | 466-2744 |
| Water & Sewer Department | 466-3302 |

Exemptions Available to Taxpayers

All Applications are due no later than April 15th of year filed

Elderly Exemption (RSA 72:36-b)

The following elderly exemptions were adopted at the 1997 Annual Town Meeting:

| | |
|--|-----------|
| For a person 65-74 years of age: | \$25,000 |
| For a person 75-79 years of age: | \$50,000 |
| For a person 80 years of age or older: | \$100,000 |

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deduction from all monies received from any source sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence and up to two (2) acres of land.

Blind Exemption (RSA 72:37) **\$15,000**

Must be legally blind as determined by the Blind Services Program Bureau of the Vocational Rehabilitation of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28) **\$50 or \$700**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemptions (RSA 72:70) **\$100**

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 7s:37-b) adopted March, 1999 **\$25,000**

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space.

